

Vermont Aquatic Nuisance Control Grant-in-Aid Program, 2021

III. Application Project Sheet – Budget

Town – Waterbody: _____

For more information and details to answer the questions below, please refer to the ANC Grant Manual.

Please include a separate budget sheet for each project (if more than one project).

Column A: Expected (cash) expenses for this project.

Column B: Estimated volunteer/in-kind services for this project (this will be reported on Form 430-M).

Column C: Sum of expected expenses and estimated volunteer/in-kind services.

Grant Project Budget	Column A	+ Column B	= Column C
Expected Project Budget Items	Expenses	Estimated Volunteer/In-Kind	Expenses + Volunteer/In-Kind
A. Personnel:			
Administration (Rate \$ ____ x total hrs ____)			
Coordination (Rate \$ ____ x total hrs ____)			
Greeters (Rate \$ ____ x total hrs ____)			
Organizational (Rate \$ ____ x total hrs ____)			
Hand puller (Rate \$ ____ x total hrs ____)			
Other: _____ (Rate \$ ____ x total hrs ____)			
Total Personnel			
B. Total Fringe Costs			
C. Mileage (Miles ____ x .56/mile)			
D. Equipment/Supplies (tools, repair, rental,			
Total Equipment/Supplies			
E. Contractors:			
Consultant (Rate \$ ____ x total hrs ____)			
Contractors (Rate \$ ____ x total hrs ____)			
Total Contractors			
F. Miscellaneous (postage, copying, other):			
Total Miscellaneous			
G. TOTALS			
			Total Project Cost
Total amount of funds expected from non-State sources (municipal, lake association, or other cash contributions)			

** The Total Project Cost is accurate, realistic, and developed based on the best estimates for the proposed work at the time the application was developed. Applicant will notify VTDEC immediately of any major changes to the budget after the award is provided.*