**Town – Waterbody:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*For more information and details to answer the questions below, please refer to the ANC Grant Manual.*

*Please include a separate budget sheet for each project (if more than one project).*

**Column A:** Expected (cash) expenses for this project.

**Column B:** Estimated volunteer/in-kind services for this project (this will be reported on Form 430-M).

**Column C:** Sum ofexpected expenses and estimated volunteer/in-kind services.

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Project Budget** | **Column A** | **+ Column B**  | **= Column C** |
| **Expected Project Budget Items** | **Expenses** | **Estimated Volunteer/In-Kind** | **Expenses +** **Volunteer/In-Kind** |
| **A. Personnel:**  |  |  |  |
| Administration (Rate $\_\_\_\_ x total hrs \_\_\_\_) |  |  |  |
| Coordination (Rate $\_\_\_\_ x total hrs \_\_\_\_) |  |  |  |
| Greeters (Rate $ \_\_\_\_\_ x total hrs \_\_\_\_) |  |  |  |
| Organizational (Rate $\_\_\_\_ x total hrs \_\_\_\_) |  |  |  |
| Hand puller (Rate $\_\_\_\_ x total hrs \_\_\_\_) |  |  |  |
| Other:\_\_\_\_\_\_\_(Rate $\_\_\_\_ x total hrs \_\_\_\_) |  |  |  |
| **Total Personnel** |  |  |  |
|  |  |  |  |
| **B. Total Fringe Costs** |  |  |  |
|  |  |  |  |
| **C. Mileage** (Miles \_\_\_ x .56/mile) |  |  |  |
|  |  |  |  |
| **D. Equipment/Supplies (tools, repair, rental, gasoline, etc.):** |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Equipment/Supplies** |  |  |  |
|  |  |  |  |
| **E. Contractors:** |  |  |  |
| Consultant (Rate $\_\_\_\_\_ x total hrs \_\_\_\_\_) |  |  |  |
| Contractors (Rate $\_\_\_\_\_ x total hrs \_\_\_\_\_) |  |  |  |
| **Total Contractors** |  |  |  |
|  |  |  |  |
| **F. Miscellaneous (postage, copying, other):** |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Miscellaneous** |  |  |  |
|  |  |  |  |
| **G. TOTALS** |  |  |  |
|  | ***Total Project Cost***  |
| *Total* ***amount*** *of funds expected from non-State sources (municipal, lake association, or other cash contributions)* |  |

*\* The Total Project Cost is accurate, realistic, and developed based on the best estimates for the proposed work at the time the application was developed. Applicant will notify VTDEC immediately of any major changes to the budget after the award is provided.*