

# Vermont Aquatic Nuisance Control Grant-in-Aid Program, 2023

## III. Project Budget

**Town-Waterbody-Project Type:** \_\_\_\_\_

*Please include a separate budget sheet for each project (if more than one project).*

**Column A:** Expected direct total cash expenses paid to complete the project(s) that may include paid staff, mileage, supplies/equipment, and contractors.

**Column B:** Estimated non-cash expenses that include volunteer services, donated work or services, or donated supplies/equipment for this project (i.e., expenses that does not involve a cash payment).

**Column C:** Sum of expected direct cash expenses and estimated non-cash expenses.

| Grant Project Budget  | Column A                      | + Column B                  | = Column C                        |
|---|-------------------------------|-----------------------------|-----------------------------------|
| Expected Project Budget Items   | Expected Direct Cash Expenses | Estimated Non-Cash Expenses | Cash Expenses + Non-Cash Expenses |
| <b>A. Personnel:</b>  |                               |                             |                                   |
| Administration (Rate \$ ____ x total hrs ____)  |                               |                             |                                   |
| Coordination (Rate \$ ____ x total hrs ____)  |                               |                             |                                   |
| Greeters (Rate \$ ____ x total hrs ____)  |                               |                             |                                   |
| Organizational (Rate \$ ____ x total hrs ____)  |                               |                             |                                   |
| Hand puller (Rate \$ ____ x total hrs ____)   |                               |                             |                                   |
| Other: _____ (Rate \$ ____ x total hrs ____)  |                               |                             |                                   |
| <b>Total Personnel</b>  |                               |                             |                                   |
| <b>B. Total Fringe</b>  |                               |                             |                                   |
| <b>C. Mileage</b> (Miles ____ x .56/mile)   |                               |                             |                                   |
| <b>D. Equipment/Supplies (tools, repair, rental, etc.)</b>  |                               |                             |                                   |
|   |                               |                             |                                   |
|   |                               |                             |                                   |
|   |                               |                             |                                   |
| <b>Total Equipment/Supplies</b>   |                               |                             |                                   |
| <b>E. Contractors:</b>  |                               |                             |                                   |
| Consultant (Rate \$ ____ x total hrs ____)  |                               |                             |                                   |
| Contractors (Rate \$ ____ x total hrs ____)   |                               |                             |                                   |
| <b>Total Contractors</b>  |                               |                             |                                   |
| <b>F. Miscellaneous (postage, copying, other):</b>  |                               |                             |                                   |
|   |                               |                             |                                   |
|   |                               |                             |                                   |
| <b>Total Miscellaneous</b>  |                               |                             |                                   |
| <b>G. TOTALS</b>  |                               |                             |                                   |
|   |                               |                             | <b>Total Project Cost</b>         |
| <i>Total amount of funds expected from non-State sources (municipal, lake association, or other cash contributions)</i> |                               |                             |                                   |

*\* The Total Project Cost is accurate, realistic, and developed based on the best estimates for the proposed work at the time the application was developed. Applicant will notify VTDEC immediately of any major changes to the budget after the award is provided.*