

Vermont Aquatic Nuisance Control Grant-in-Aid Program, 2024

III.A. Project Expenditures Form

Project Type: _____ **ANC Grant Award Projected Amount for Project:** _____

Town – Waterbody: _____

Lake Association: _____

Project Contact Person and Email: _____

Please include a separate Project Expenditures Form for each project (if more than one project).

Project Expenditures Requirements

Grantees are required to maintain records of all project income and expenses including invoices, paid staff timesheets, volunteer services log of activities, and donated work or services, or donated supplies/equipment for this project that may include Form 430-M or other form of documentation for auditing purposes (*simply listing an expense here is not sufficient documentation*).

Column A: Actual direct total cash expenses paid to complete the project(s) that may include paid staff, mileage, supplies/equipment, and contractors.

Column B: Actual non-cash expenses that include volunteer services, donated work or services, or donated supplies/equipment for this project (i.e., expenses that do not involve a cash payment).

Column C: Sum of actual expenses and actual non-cash expenses.

Grant Project Budget	Column A	+ Column B	= Column C
Expenses	Actual Direct Cash Expenses	Estimated Volunteer/In-Kind	Expenses + Volunteer/In-Kind
A. Personnel:			
Administration (Rate \$ ____ x total hrs ____)			
Coordination (Rate \$ ____ x total hrs ____)			
Greeters (Rate \$ ____ x total hrs ____)			
Organizational (Rate \$ ____ x total hrs ____)			
Hand puller (Rate \$ ____ x total hrs ____)			
Other: _____ (Rate \$ ____ x total hrs ____)			
Total Personnel			
B. Total Fringe Costs (Insurance, etc.)			
C. Mileage (Miles ____ x .575/mile)			
D. Equipment/Supplies (tools, repair, rental, gas)			
Total Equipment/Supplies			
E. Contractors:			
Consultant (Rate \$ ____ x total hrs ____)			
Contractors (Rate \$ ____ x total hrs ____)			
Total Contractors			
F. Miscellaneous (postage, copying, other):			
Total Miscellaneous			
G. TOTAL EXPENDITURES			
			Total Project Cost

*** The Total Project Cost is accurate, realistic, and developed based on actual cash and non-cash expenses for the work as outlined in the Project Report. No payment of State funds will be made on the value of non-cash expenses that include volunteer services, donated work or services, or donated supplies/equipment for this project.*