

# Vermont Aquatic Nuisance Control Grant-in-Aid Program, 2023

## III.A. Project Expenditures Form

**Project Type:** \_\_\_\_\_ **ANC Grant Award Projected Amount for Project:** \_\_\_\_\_

**Town – Waterbody:** \_\_\_\_\_

**Lake Association:** \_\_\_\_\_

**Project Contact Person and Email:** \_\_\_\_\_

*Please include a separate Project Expenditures Form for each project (if more than one project).*

**Project Expenditures Requirements**

Grantees are required to maintain records of all project income and expenses including invoices, paid staff timesheets, volunteer services log of activities, and donated work or services, or donated supplies/equipment for this project that may include Form 430-M or other form of documentation for auditing purposes (*simply listing an expense here is not sufficient documentation*).

Column A: Actual direct total cash expenses paid to complete the project(s) that may include paid staff, mileage, supplies/equipment, and contractors.

Column B: Actual non-cash expenses that include volunteer services, donated work or services, or donated supplies/equipment for this project (i.e., expenses that do not involve a cash payment).

Column C: Sum of actual expenses and actual non-cash expenses.

Grant Project Budget	Column A	+ Column B	= Column C
Expenses	Actual Direct Cash Expenses	Estimated Volunteer/In-Kind	Expenses + Volunteer/In-Kind
<b>A. Personnel:</b>			
Administration (Rate \$ ____ x total hrs ____)			
Coordination (Rate \$ ____ x total hrs ____)			
Greeters (Rate \$ ____ x total hrs ____)			
Organizational (Rate \$ ____ x total hrs ____)			
Hand puller (Rate \$ ____ x total hrs ____)			
Other: _____ (Rate \$ ____ x total hrs ____)			
<b>Total Personnel</b>			
<b>B. Total Fringe Costs</b> (Insurance, etc.)			
<b>C. Mileage</b> (Miles ____ x .575/mile)			
<b>D. Equipment/Supplies</b> (tools, repair, rental, gas)			
<b>Total Equipment/Supplies</b>			
<b>E. Contractors:</b>			
Consultant (Rate \$ ____ x total hrs ____)			
Contractors (Rate \$ ____ x total hrs ____)			
<b>Total Contractors</b>			
<b>F. Miscellaneous</b> (postage, copying, other):			
<b>Total Miscellaneous</b>			
<b>G. TOTAL EXPENDITURES</b>			
			<b>Total Project Cost</b>

*\*\* The Total Project Cost is accurate, realistic, and developed based on actual cash and non-cash expenses for the work as outlined in the Project Report. No payment of State funds will be made on the value of non-cash expenses that include volunteer services, donated work or services, or donated supplies/equipment for this project.*