

MEMORANDUM

From: Kari Dolan
Date: November 9, 2015
RE: Summary of Adjustments to the 9/8/15 Draft Fund Allocation Priorities

Below are the adjustments to the Draft Fund Allocation Priorities, based on Clean Water Fund Board comments at the 9/8/15 meeting and public comments. Highlighted values in the table indicate where adjustments were made.

Adjustments

- Process
 - Plan to adjust the timetable for FY17-FY18 to enhance the opportunity for public input;
 - Established a Clean Water Vermont website to improve communication with the public;
 - Prepared a summary of public comments (available on the new website);
 - Prepared a “Supporting Information” document to accompany the Fund Allocation Priorities;
- Increased the allocation for LiDAR mapping;
- Additional allocation for LiDAR required an adjustment of other allocations. Refer to the following table to indicate where adjustments took place;
- No adjustment to the agricultural sector needs, recognizing strong public interest to support agricultural needs statewide;
- Grouped the natural resource restoration allocations together to be consistent with the other sectors.

Summary of Adjustments to the Proposed Allocations	9/8/15 Proposal		11/9/15 Proposal	
	FY16	FY17	FY16	FY17
Farm capital improvements/USDA match	0	600,000	0	600,000
Farm incentives/USDA match possible	225,000	925,000	225,000	925,000
AAFM oversight & compliance	450,000	450,000	450,000	450,000
ERP: partner support in technical, outreach assistance	200,000	885,000	100,000	885,000
ERP: Advanced monitoring, partner organizations, LaRosa Lab		200,000		200,000
ERP: Technical Assistance in field based practices (Agronomy)		485,000		485,000
ERP: Municipal SW project identification & prioritization	500,000	400,000	400,000	500,000
ERP: Municipal stormwater control implementation	500,000	740,000	400,000	840,000
ERP: Municipal Capital Equipment Assistance		410,000		395,000
ERP: NR -- Flood resilience, stream channel stability, forestry water quality projects		1,150,000		1,150,000
FED: WWTF revolving loan funds		500,000		500,000
LiDAR mapping		100,000	430,000	
Municipal gravel roads: inventory, planning, implementation	200,000	470,000		570,000
Municipal paved roads: inventory, planning, implementation		1,010,000		895,000
Total by Year	2,075,000	8,325,000	2,005,000	8,395,000
Total: Proposed Allocation		10,400,000		10,400,000

Glossary

AAFM: Agency of Agriculture, Food & Markets

ACCD: Agency of Commerce and Community Development

ANR: p of Natural Resources

AOT: Agency of Transportation

FED: Facilities Engineering Division, DEC

ERP: Ecosystem Restoration Program

NR: Natural Resources

SW: Stormwater

LiDAR: An advanced mapping technology

USDA: US Dept. of Agriculture

WWTF: Waste Water Treatment Facility