

**CLEAN WATER FUND BOARD**  
**SFY 2019 BUDGET RECOMMENDATION (06/13/2018)**

Number	Sector	Agency	Activity	Clean Water Fund	2018 Capital Bill Budget Adjustment FY19	Total
1a	Agriculture	AAFM	Farm capital improvements/USDA match, BA 8 (11)(e)(1)	760,000	3,615,000	4,375,000
2a	Agriculture	AAFM	Farm incentives/USDA match possible	535,000		535,000
2b	Agriculture	AAFM	Increased on farm oversight & compliance	375,000		375,000
2c	Agriculture	AAFM	Manure phosphorus extraction equipment, BA 8 (11)(e)(2)		1,400,000	1,400,000
3	All	ANR-DEC (CWIP)	Partner support	630,000		630,000
4	All	ANR-DEC (CWIP)	Water quality monitoring, mapping and tracking to evaluate project effectiveness	200,000		200,000
5	All	ANR-DEC (CWIP)	Investments in innovative technology	200,000		200,000
6a	Stormwater, Natural Resources	ANR-DEC (CWIP)	Standard Ecosystem Restoration Grant Rounds (minus 8c, 9 & 10b), BA 8 (11)(f)(2)(A)		2,210,000	2,210,000
6b		ANR-DEC (CWIP)	Multi-Sector Clean Water Block Grants, BA 8 (11)(f)(2)(C')		2,000,000	2,000,000
6c	Stormwater	ANR-DEC (CWIP)	Municipal stormwater project planning and implementation	300,000		300,000
7	Roads	ANR-DEC (CWIP)	Municipal Roads Grants-in-Aid, BA 8 (11)(B)		3,090,000	3,090,000
8a	Natural Resources	ANR-DEC (CWIP)	Natural resources restoration	200,000		200,000
8b	Natural Resources	ANR-DEC (ERP)	Aeration system at Lake Carmi, BA 8 (11)(f)(2)(D)		200,000	200,000
8c	Natural Resources	ANR-DEC (ERP)	Aeration system at Lake Carmi-Supported by Ecosystem Restoration Grants (6a)		1,400,000	1,400,000
9	Natural Resources	ANR-FPR	Skidder Bridges, H.495, Section 15-Supported by Ecosystem Restoration Grants (6a)		50,000	50,000
10a	Wastewater	ANR-DEC	WWTF optimization	100,000		100,000
10b	Wastewater	ANR-DEC (ERP)	Recovering phosphorus from municipal waste-Supported by Ecosys. Rest. Grants (6a)		100,000	100,000
11	Wastewater	ANR-DEC (FED)	CWSRF		1,200,000	1,200,000
12	Wastewater	ANR-DEC (FED)	Municipal Pollution Control Grants		4,040,000	4,040,000
13	Roads	VTrans	Municipal Better Roads, BA 8 (11)(j)(2)		1,400,000	1,400,000
14	Roads	VTrans	Municipal stormwater next to federal road project, BA 8 (11)(j)(1)		1,000,000	1,000,000
15	Stormwater	AoA	Stormwater utility payments (\$25K each)(e)(1)(H)	100,000		100,000
16	Stormwater	ACCD	Better Connections (SW planning)	100,000		100,000
17	Stormwater	ACCD	Downtown Transportation Fund (SW BMPs), BA 8 (11)(m)		100,000	100,000
18a	Natural Resources, Agriculture	VHCB	Water Quality Projects or other conservation projects		2,750,000	2,750,000
18b	Natural Resources, Agriculture	VHCB	Water Quality farm improvement grants of fee purchase projects, BA 8 (11)(g)(B)		1,100,000	1,100,000
19a	All	Contingency Reserve	Contingency Reserve Set aside for Lake in Crisis Fund, (S. 260, Section 1314)	50,000		50,000
19b	All	Contingency Reserve	FY19 Contingency Reserve for reallocation as part of FY2020 Public Budget Process	450,000		450,000
			<b>Total</b>	<b>4,000,000</b>	<b>25,655,000</b>	<b>29,655,000</b>
	<b>KEY</b>					
	BA = Budget Adjustment					
	USDA = U.S. Department of Agriculture					