

CLEAN WATER BOARD
Approved Clean Water Board State Fiscal Year (SFY) 2022 Clean Water Budget Recommendation
August 12, 2021

No.	Sector	Agency	Activity	Clean Water Fund January 2021	Clean Water Fund Approved Adjustments June-August 2021	Clean Water Fund Approved August 2021	American Rescue Plan Act (ARPA) Approved August 2021	Capital Bill January 2021	Total SFY22 August 2021	Total SFY22 August 2021 Compared to January 2021 Budget
1	Agriculture	AAFM	Agronomy Conservation Assistance Program (ACAP)	235,000		235,000			235,000	-
2	Agriculture	AAFM	Water Quality Grants to Partners and Farmers*	3,563,891	1,442,457	5,006,348	3,500,000	3,436,109	11,942,457	4,942,457
3	Agriculture	AAFM	Operating	722,502		722,502			722,502	-
4	Agriculture	VHCB	Water Quality Farm Improvement and Retirement Projects					900,000	900,000	-
5	Nat'l Resources	VHCB	Land Conservation and Water Quality Projects					1,300,000	1,300,000	-
6	Innovation	ANR (DEC-CWIP)	Multi-Sector Innovation, Grant Administration and Partner Support	2,393,734	500,000	2,893,734			2,893,734	500,000
7	Nat'l Resources	ANR (DEC-CWIP)	Natural Resources Restoration*	3,234,503	1,500,000	4,734,503			4,734,503	1,500,000
8	Nat'l Resources	ANR (DEC-Lakes)	Lakes in Crisis Fund	50,000		50,000			50,000	-
9	Nat'l Resources	ANR (FPR)	Forestry Skidder Bridges and Water Quality Practices	50,000		50,000			50,000	-
10	Roads	ANR (FPR)	Implement BMPs at State Forests and Recreational Access Points	550,000		550,000		500,000	1,050,000	-
11	Roads	VTrans	Municipal Roads Grants-in-Aid	3,130,830		3,130,830			3,130,830	-
12	Roads	VTrans	Municipal Better Roads (Category B)	846,170		846,170			846,170	-
13	Roads	VTrans	Municipal Mitigation Assistance Program		1,500,000	1,500,000			1,500,000	1,500,000
14	Stormwater	ANR (DEC-CWIP)	Stormwater Project Delivery, Planning and Implementation*	5,008,370	(3,500,000)	1,508,370	3,500,000		5,008,370	-
15	Stormwater	AoA	Stormwater Utility Payments (\$25K each)	125,000		125,000			125,000	-
16	Stormwater	ACCD	Better Connections (Stormwater Planning)	60,000		60,000			60,000	-
17	Stormwater	ACCD	Downtown Transportation Fund (Stormwater Project Development)	140,000		140,000			140,000	-
18	Wastewater	ANR (DEC-CWIP)	Wastewater Treatment Facility Operators Support	110,000		110,000			110,000	-
19	Wastewater	ANR (DEC-WID)	State Match to Clean Water State Revolving Fund Federal Grant					1,563,891	1,563,891	-
20	Wastewater	ANR (DEC-WID)	Municipal Pollution Control Grants*				3,000,000	3,300,000	6,300,000	3,000,000
21	Audit	AoA	Program Audit (10 V.S.A. § 1389b)	31,000		31,000			31,000	-
			Total Requested	20,251,000	1,442,457	21,693,457	10,000,000	11,000,000	42,693,457	11,442,457
			Anticipated Revenue	20,251,626	1,442,457	21,694,083				

* SFY22 clean water budget activities anticipated to be ARPA-eligible

Programmed unallocated/unreserved SFY21 Clean Water Fund revenue, approved by Clean Water Board June 30, 2021
 Programmed \$10 million of ARPA funds in SFY22 clean water budget, approved by Clean Water Board August 12, 2021

Approved Clean Water Board SFY22 Clean Water Budget Recommendation by Agency (August 2021)					
Agency	Clean Water Fund Approved August 2021	American Rescue Plan Act (ARPA) Approved August 2021	Capital Bill January 2021	Total SFY22 August 2021	Total SFY22 August 2021 Compared to January 2021 Budget
AAFM	5,963,850	3,500,000	3,436,109	12,899,959	4,942,457
ACCD	200,000	-	-	200,000	-
ANR (DEC-CWIP)	9,246,607	3,500,000	-	12,746,607	2,000,000
ANR (DEC-Lakes)	50,000	-	-	50,000	-
ANR (DEC-WID)	-	3,000,000	4,863,891	7,863,891	3,000,000
ANR (FPR)	600,000	-	500,000	1,100,000	-
AoA	156,000	-	-	156,000	-
VHCB	-	-	2,200,000	2,200,000	-
VTrans	5,477,000	-	-	5,477,000	1,500,000
Total	21,693,457	10,000,000	11,000,000	42,693,457	11,442,457