





**CLEAN WATER BOARD**  
**Draft Clean Water Board State Fiscal Year (FY) 2022 Clean Water Budget Recommendation**  
**June 24, 2021**



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|     |                 |                 |  | Restated FY21 As Passed<br>(September 2020) |                   |                   | Draft Clean Water Board FY22 Clean Water Budget Recommendation<br>(June 2021) |  |                               |                   |                         |                                |
|-----|-----------------|-----------------|--|---|-------------------|-------------------|---|--|-------------------------------|-------------------|-------------------------|--------------------------------|
| No. | Sector          | Agency          | Activity   | Clean Water Fund                            | Capital Bill      | Total FY21        | Clean Water Fund<br>January 2021  | Clean Water Fund<br>Proposed Change<br>June 2021 | Clean Water Fund<br>June 2021 | Capital Bill      | Total FY22<br>June 2021 | Total FY22<br>Compared to FY21 |
| 1   | Agriculture     | AAFM            | Agronomy Conservation Assistance Program (ACAP)                    | 235,000                                     |                   | 235,000           | 235,000   |  | 235,000                       |                   | 235,000                 | -                              |
| 2   | Agriculture     | AAFM            | Water Quality Grants to Partners and Farmers                       | 2,450,498                                   | 4,294,503         | 6,745,001         | 3,563,891   | 1,442,457  | 5,006,348                     | 3,436,109         | 8,442,457               | 1,697,456                      |
| 3   | Agriculture     | AAFM            | Operating  | 722,502                                     |                   | 722,502           | 722,502   |  | 722,502                       |                   | 722,502                 | -                              |
| 4   | Agriculture     | VHCB            | Water Quality Farm Improvement and Retirement Projects             |   | 1,100,000         | 1,100,000         |   |  | -                             | 900,000           | 900,000                 | (200,000)                      |
| 5   | Nat'l Resources | VHCB            | Land Conservation and Water Quality Projects                       |   | 1,700,000         | 1,700,000         |   |  | -                             | 1,300,000         | 1,300,000               | (400,000)                      |
| 6   | Innovation      | All             | Multi-Sector Innovation, Grant Administration and Partner Support* | 2,393,734                                   |                   | 2,393,734         | 2,393,734   |  | 2,393,734                     |                   | 2,393,734               | -                              |
| 7   | Nat'l Resources | ANR (DEC-CWIP)  | Natural Resources Restoration                                      | 3,234,503                                   |                   | 3,234,503         | 3,234,503   |  | 3,234,503                     |                   | 3,234,503               | -                              |
| 8   | Nat'l Resources | ANR (DEC-Lakes) | Lakes in Crisis Fund   | 50,000                                      |                   | 50,000            | 50,000  |  | 50,000                        |                   | 50,000                  | -                              |
| 9   | Nat'l Resources | ANR (FPR)       | Forestry Skidder Bridges and Water Quality Practices               | 50,000                                      |                   | 50,000            | 50,000  |  | 50,000                        |                   | 50,000                  | -                              |
| 10  | Roads           | ANR (FPR)       | Implement BMPs at State Forests and Recreational Access Points     |   | 1,900,000         | 1,900,000         | 550,000   |  | 550,000                       | 500,000           | 1,050,000               | (850,000)                      |
| 11  | Roads           | VTrans          | Municipal Roads Grants-in-Aid                                      | 3,130,830                                   |                   | 3,130,830         | 3,130,830   |  | 3,130,830                     |                   | 3,130,830               | -                              |
| 12  | Roads           | VTrans          | Municipal Better Roads (Category B)                                | 846,170                                     |                   | 846,170           | 846,170   |  | 846,170                       |                   | 846,170                 | -                              |
| 13  | Stormwater      | ANR (DEC-CWIP)  | Stormwater Project Delivery, Planning and Implementation           | 3,842,763                                   |                   | 3,842,763         | 5,008,370   |  | 5,008,370                     |                   | 5,008,370               | 1,165,607                      |
| 14  | Stormwater      | AoA             | Stormwater Utility Payments (\$25K each)                           | 125,000                                     |                   | 125,000           | 125,000   |  | 125,000                       |                   | 125,000                 | -                              |
| 15  | Stormwater      | ACCD            | Better Connections (Stormwater Planning)                           | 169,000                                     |                   | 169,000           | 60,000  |  | 60,000                        |                   | 60,000                  | (109,000)                      |
| 16  | Stormwater      | ACCD            | Downtown Transportation Fund (Stormwater Project Development)      |   |                   | -                 | 140,000   |  | 140,000                       |                   | 140,000                 | 140,000                        |
| 17  | Wastewater      | ANR (DEC-CWIP)  | Wastewater Treatment Facility Operators Support                    | 110,000                                     |                   | 110,000           | 110,000   |  | 110,000                       |                   | 110,000                 | -                              |
| 18  | Wastewater      | ANR (DEC-WID)   | State Match to Clean Water State Revolving Fund Federal Grant      |   | 1,605,497         | 1,605,497         |   |  | -                             | 1,563,891         | 1,563,891               | (41,606)                       |
| 19  | Wastewater      | ANR (DEC-WID)   | Municipal Pollution Control Grants                                 |   | 3,300,000         | 3,300,000         |   |  | -                             | 3,300,000         | 3,300,000               | -                              |
| 20  | Audit           | AoA             | Program Audit (10 V.S.A. § 1389b)                                  | 44,000                                      |                   | 44,000            | 31,000  |  | 31,000                        |                   | 31,000                  | (13,000)                       |
|     |                 |                 | <b>Total Requested</b>   | <b>17,404,000</b>                           | <b>13,900,000</b> | <b>31,304,000</b> | <b>20,251,000</b>   | <b>1,442,457</b>                                 | <b>21,693,457</b>             | <b>11,000,000</b> | <b>32,693,457</b>       | <b>1,389,457</b>               |
|     |                 |                 | <b>Anticipated Revenue</b>   | <b>17,404,000</b>                           | <b>13,900,000</b> | <b>31,304,000</b> | <b>20,251,626</b>   | <b>1,442,457</b>                                 | <b>21,694,083</b>             | <b>11,000,000</b> | <b>32,694,083</b>       | <b>1,390,083</b>               |

\* "Multi-Sector Innovation, Grant Administration and Partner Support" line item included in ANR (DEC-CWIP) appropriation

| Draft Clean Water Board FY22 Clean Water Budget Recommendation by Agency (June 2021) |                                  |                          |                      |                   |                                |
|--|----------------------------------|--------------------------|----------------------|-------------------|--------------------------------|
| Agency   | Restated FY21 Total<br>As Passed | FY22<br>Clean Water Fund | FY22<br>Capital Bill | FY22<br>Total     | Total FY22<br>Compared to FY21 |
| AAFM   | 7,702,503                        | 5,963,850                | 3,436,109            | 9,399,959         | 1,697,456                      |
| ANR  | 16,486,497                       | 11,396,607               | 5,363,891            | 16,760,498        | 274,001                        |
| VTrans   | 3,977,000                        | 3,977,000                | -                    | 3,977,000         | -                              |
| VHCB   | 2,800,000                        | -                        | 2,200,000            | 2,200,000         | (600,000)                      |
| AoA  | 169,000                          | 156,000                  | -                    | 156,000           | (13,000)                       |
| ACCD   | 169,000                          | 200,000                  | -                    | 200,000           | 31,000                         |
| <b>Total</b>   | <b>31,304,000</b>                | <b>21,693,457</b>        | <b>11,000,000</b>    | <b>32,693,457</b> | <b>1,389,457</b>               |