

CLEAN WATER BOARD
Draft State Fiscal Year (FY) 2021 Clean Water Budget (6/12/2019)

No.	Sector	Agency	Activity	Total FY20*	Clean Water Fund	Capital Bill	Total FY21	FY21 Compared to FY20
1	Agriculture	AAFM	Agronomy Conservation Assistance Program (ACAP)	235,000	235,000		235,000	-
2	Agriculture	AAFM	Water Quality Grants to Partners and Farmers	5,957,600	2,370,497	4,294,503	6,665,000	707,400
3	Agriculture	AAFM	Operating	550,000	550,000		550,000	-
4	Agriculture	VHCB	Agricultural Water Quality Projects	1,100,000		1,100,000	1,100,000	-
5	Nat'l Resources	VHCB	Land Conservation and Water Quality Projects	1,700,000		1,700,000	1,700,000	-
6	Innovation	All	Multi-Sector Innovation, DEC and Partner Support	2,555,000	3,025,000		3,025,000	470,000
7	Nat'l Resources	ANR-DEC (CWIP)	Natural Resources Restoration	2,451,867	3,234,503		3,234,503	782,636
8	Nat'l Resources	ANR-DEC (CWIP)	Lakes in Crisis Fund	50,000	50,000		50,000	-
9	Nat'l Resources	ANR-FPR	Forestry/Skidder Bridges	50,000	50,000		50,000	-
10	Roads	ANR-DEC (CWIP)	Adapt/Implement Municipal Roads Standards on ANR Roads and Trails			1,900,000	1,900,000	1,900,000
11	Roads	ANR-DEC (CWIP)	Municipal Roads Grants-in-Aid	3,200,000	3,700,000		3,700,000	500,000
12	Roads	VTrans	Municipal Better Roads	790,533	1,000,000		1,000,000	209,467
13	Stormwater	ANR-DEC (CWIP)	Municipal Stormwater Project Planning & Implt'ion	2,000,000	4,275,000		4,275,000	2,275,000
14	Stormwater	AoA	Stormwater Utility Payments (\$25K each)	125,000	125,000		125,000	-
15	Stormwater	ACCD	Better Connections (Stormwater planning)	100,000	100,000		100,000	-
16	Stormwater	ACCD	Downtown Trans Fund (Stormwater Best Mgt. Practices)	100,000	100,000		100,000	-
17	Wastewater	ANR-DEC	Wastewater Treatment Facility operators support	110,000	110,000		110,000	-
18	Wastewater	ANR-DEC (FED)	Clean Water State Revolving Fund (CWSRF)	2,500,000		1,605,497	1,605,497	(894,503)
19	Wastewater	ANR-DEC (FED)	Municipal Pollution Control Grants	3,300,000		3,300,000	3,300,000	-
20	Audit	AoA	Program Audit (10 V.S.A. § 1389b)	25,000	75,000		75,000	50,000
			Total Requested	26,900,000	19,000,000	13,900,000	32,900,000	6,000,000
			Anticipated Revenue	26,900,000	19,000,000	13,900,000	32,900,000	6,000,000

* The FY20 Clean Water Budget includes \$200,000, proposed to be appropriated to the Clean Water Fund in the SFY 2020 Budget Adjustment Act. The proposed appropriation adjustments will include \$37,600 for water quality grants to partners and farmers, \$141,867 for natural resources restoration, and \$20,533 for municipal better roads.