

CLEAN WATER BOARD
SFY 2020 DRAFT BUDGET (11/13/2018)

No.	Sector	Agency	Activity	Clean Water Funds	Capital Bill FY20	Other	Total
1	Agriculture	AAFM	Agronomy Conservation Assistance Program (ACAP)	235,000	-	-	235,000
2	Agriculture	AAFM	Water Quality Grants to Partners and Farmers	2,050,000	4,000,000	-	6,050,000
3	Agriculture	AAFM	Operating	550,000	-	-	550,000
4	Agriculture	VHCB	Agricultural Water Quality Projects	-	1,100,000	-	1,100,000
5	Agriculture	VHCB	Water Quality Projects to Enhance Natural Resources	-	1,700,000	-	1,700,000
6	Innovation	All	Multi-Sector Innovation, DEC and Partner Support	2,480,000	-	-	2,480,000
7	Nat'l Resources	ANR-DEC	Natural Resources Restoration	450,000	2,200,000		2,650,000
8	Nat'l Resources	ANR-DEC	Lakes in Crisis Fund	50,000	50,000	-	100,000
9	Nat'l Resources	ANR-FPR	Forestry/Skidder Bridges	-	50,000	-	50,000
10	Roads	ANR-DEC	Municipal Roads Grants-in-Aid	3,600,000		-	3,600,000
11	Roads	VTrans	Municipal Better Roads	1,400,000		500,000	1,900,000
12	Stormwater	ANR-DEC	Municipal Stormwater Project Planning & Implt'ion (MS4)	1,500,000			1,500,000
13	Stormwater	ANR-DEC	Municipal Stormwater Project Planning & Implt'ion (Priv.)	600,000		-	600,000
14	Stormwater	AoA	Stormwater Utility Payments (\$25K each)(e)(1)(H)	125,000	-	-	125,000
15	Stormwater	ACCD	Better Connections (SW planning)	100,000	-	-	100,000
16	Stormwater	ACCD	Downtown Transportation Fund (SW BMPs)	-	100,000	-	100,000
17	Wastewater	ANR-DEC	WWTF operators support	110,000	-	-	110,000
18	Wastewater	ANR-DEC	CWSRF	-	2,500,000	-	2,500,000
19	Wastewater	ANR-DEC	Municipal Pollution Control Grants	-	3,300,000	-	3,300,000
20			Total Requested	13,250,000	15,000,000	500,000	28,750,000
21			Anticipated Available	6,000,000	15,000,000		21,000,000

11/13/2018