

**Net Needs (Gap) as a Function of State Subsidy, by Sector**  
 Vermont Water Quality Funding, 20-Year Projection (\$s in millions, unless otherwise indicated)

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Subsidy at 100%	Major Category - Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year Total	Annualized	
		Funding Net Need																						
	State Net Need	-8.3	16.0	30.8	65.3	76.1	74.7	76.3	68.2	74.4	65.4	68.2	67.7	70.5	66.7	66.4	65.8	71.5	65.2	39.3	38.9	1,159.1	58.0	
	Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Federal Net Anticipated Support	-26.0	-0.3	12.8	14.1	25.2	23.7	24.7	14.5	16.9	6.5	9.5	9.2	12.3	8.6	8.2	7.9	14.5	7.2	6.8	6.4	202.6	10.1	
	<b>Total</b>	<b>-34.3</b>	<b>15.6</b>	<b>43.7</b>	<b>79.4</b>	<b>101.3</b>	<b>98.4</b>	<b>101.0</b>	<b>82.8</b>	<b>91.3</b>	<b>71.8</b>	<b>77.6</b>	<b>76.9</b>	<b>82.8</b>	<b>75.2</b>	<b>74.6</b>	<b>73.7</b>	<b>86.0</b>	<b>72.4</b>	<b>46.1</b>	<b>45.3</b>	<b>1,361.7</b>	<b>68.1</b>	
	<b>Major Category - WW Net Needs</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>	<b>FY 35</b>	<b>20-Year Total</b>	<b>Annualized</b>	
	<b>Funding Net Needs</b>																							
	State Net Need	-12.8	5.0	10.9	9.0	15.7	15.9	18.7	12.2	14.2	5.2	7.8	7.5	10.3	7.0	6.7	6.4	12.2	5.8	5.5	5.1	168.3	8.4	
	Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Federal Net Anticipated Support	-14.7	5.8	12.6	10.3	18.0	18.3	21.5	14.0	16.4	5.9	8.9	8.6	11.8	8.0	7.7	7.4	14.0	6.6	6.3	5.9	193.2	9.7	
	<b>Total</b>	<b>-27.5</b>	<b>10.8</b>	<b>23.5</b>	<b>19.3</b>	<b>33.7</b>	<b>34.2</b>	<b>40.2</b>	<b>26.2</b>	<b>30.6</b>	<b>11.1</b>	<b>16.7</b>	<b>16.2</b>	<b>22.1</b>	<b>15.0</b>	<b>14.4</b>	<b>13.8</b>	<b>26.1</b>	<b>12.4</b>	<b>11.7</b>	<b>11.0</b>	<b>361.5</b>	<b>18.1</b>	
	<b>Major Category - SW Net Needs</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>	<b>FY 35</b>	<b>20-Year Total</b>	<b>Annualized</b>	
	<b>Funding Net Needs</b>																							
	State Net Need	1.1	1.1	1.0	32.0	33.1	32.8	32.8	32.8	36.5	36.5	36.5	36.5	36.5	36.5	36.5	36.5	36.5	36.5	10.9	10.9	553.6	27.7	
	Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Federal Net Anticipated Support	-1.1	-1.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0	
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>32.2</b>	<b>33.2</b>	<b>33.0</b>	<b>33.0</b>	<b>33.0</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>11.1</b>	<b>11.1</b>	<b>553.8</b>	<b>27.7</b>	
	<b>Major Category - AG Net Needs</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>	<b>FY 35</b>	<b>20-Year Total</b>	<b>Annualized</b>	
	<b>Funding Net Needs</b>																							
	State Net Need	2.1	8.3	14.4	17.2	20.1	19.0	17.4	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	305.1	15.3	
	Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Federal Net Anticipated Support	-8.9	-3.4	2.1	5.5	8.9	6.8	4.6	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	40.1	2.0	
	<b>Total</b>	<b>-6.8</b>	<b>4.9</b>	<b>16.4</b>	<b>22.7</b>	<b>28.9</b>	<b>25.8</b>	<b>21.9</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>345.1</b>	<b>17.3</b>	
	<b>Major Category - NR Net Needs</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>FY 30</b>	<b>FY 31</b>	<b>FY 32</b>	<b>FY 33</b>	<b>FY 34</b>	<b>FY 35</b>	<b>20-Year Total</b>	<b>Annualized</b>	
	<b>Funding Net Needs</b>																							
	State Net Need	1.3	1.6	4.5	7.0	7.2	6.9	7.4	7.3	7.8	7.8	8.0	7.8	7.8	7.3	7.3	7.0	7.0	7.0	7.0	7.0	132.2	6.6	
	Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
	Federal Net Anticipated Support	-1.3	-1.6	-1.8	-1.8	-1.8	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	(30.8)	(1.5)
	<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>2.7</b>	<b>5.2</b>	<b>5.4</b>	<b>5.4</b>	<b>5.9</b>	<b>5.8</b>	<b>6.3</b>	<b>6.3</b>	<b>6.5</b>	<b>6.3</b>	<b>6.3</b>	<b>5.8</b>	<b>5.8</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>101.3</b>	<b>5.1</b>	

52	Subsidy																					20-Year		
53	at	Major Category - Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	Total	Annualized
54	0%	Funding Net Need																						
55		State Net Need	-0.3	-0.1	-0.4	0.4	0.6	0.6	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	12.9	0.6
56		Municipal Net Need	-10.9	6.3	13.1	21.5	29.3	29.1	32.1	25.4	28.3	19.2	21.9	21.6	24.3	20.8	20.5	20.1	25.8	19.4	15.3	14.9	398.2	19.9
57		Private Net Need	2.9	9.7	18.1	43.3	46.2	44.9	43.4	41.9	45.3	45.3	45.4	45.3	45.3	45.0	45.0	44.9	44.9	44.9	23.1	23.1	748.0	37.4
58		Federal Net Anticipated Support	-26.0	-0.3	12.8	14.1	25.2	23.7	24.7	14.5	16.9	6.5	9.5	9.2	12.3	8.6	8.2	7.9	14.5	7.2	6.8	6.4	202.6	10.1
59		<b>Total</b>	<b>-34.3</b>	<b>15.6</b>	<b>43.7</b>	<b>79.4</b>	<b>101.3</b>	<b>98.4</b>	<b>101.0</b>	<b>82.8</b>	<b>91.3</b>	<b>71.8</b>	<b>77.6</b>	<b>76.9</b>	<b>82.8</b>	<b>75.2</b>	<b>74.6</b>	<b>73.7</b>	<b>86.0</b>	<b>72.4</b>	<b>46.1</b>	<b>45.3</b>	<b>1,361.7</b>	<b>68.1</b>
60																								
61																								
62		Major Category - WW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized
63		Funding Net Needs																						
64		State Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
65		Municipal Net Need	-12.8	5.0	10.9	9.0	15.7	15.9	18.7	12.2	14.2	5.2	7.8	7.5	10.3	7.0	6.7	6.4	12.2	5.8	5.5	5.1	168.3	8.4
66		Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
67		Federal Net Anticipated Support	-14.7	5.8	12.6	10.3	18.0	18.3	21.5	14.0	16.4	5.9	8.9	8.6	11.8	8.0	7.7	7.4	14.0	6.6	6.3	5.9	193.2	9.7
68		<b>Total</b>	<b>-27.5</b>	<b>10.8</b>	<b>23.5</b>	<b>19.3</b>	<b>33.7</b>	<b>34.2</b>	<b>40.2</b>	<b>26.2</b>	<b>30.6</b>	<b>11.1</b>	<b>16.7</b>	<b>16.2</b>	<b>22.1</b>	<b>15.0</b>	<b>14.4</b>	<b>13.8</b>	<b>26.1</b>	<b>12.4</b>	<b>11.7</b>	<b>11.0</b>	<b>361.5</b>	<b>18.1</b>
69																								
70																								
71		Major Category - SW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized
72		Funding Net Needs																						
73		State Net Need	0.0	0.4	1.7	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	23.7	1.2
74		Municipal Net Need	1.1	0.2	-1.1	8.6	9.7	9.4	9.4	9.4	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	6.1	6.1	158.4	7.9
75		Private Net Need	0.0	0.4	0.4	22.2	22.2	22.2	22.2	22.2	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.3	3.5	3.5	371.5	18.6
76		Federal Net Anticipated Support	-1.1	-1.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0
77		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>32.2</b>	<b>33.2</b>	<b>33.0</b>	<b>33.0</b>	<b>33.0</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>11.1</b>	<b>11.1</b>	<b>553.8</b>	<b>27.7</b>
78																								
79																								
80		Major Category - AG Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized
81		Funding Net Needs																						
82		State Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83		Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
84		Private Net Need	2.1	8.3	14.4	17.2	20.1	19.0	17.4	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	15.9	305.0	15.3
85		Federal Net Anticipated Support	-8.9	-3.4	2.1	5.5	8.9	6.8	4.6	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	40.1	2.0
86		<b>Total</b>	<b>-6.8</b>	<b>4.9</b>	<b>16.4</b>	<b>22.7</b>	<b>28.9</b>	<b>25.8</b>	<b>21.9</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>345.1</b>	<b>17.3</b>
87																								
88																								
89		Major Category - NR Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized
90		Funding Net Needs																						
91		State Net Need	-0.3	-0.6	-2.1	-0.8	-0.6	-0.6	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	(10.8)	(0.5)
92		Municipal Net Need	0.8	1.1	3.3	3.9	3.9	3.8	3.9	3.9	4.1	4.1	4.2	4.1	4.1	3.9	3.9	3.7	3.7	3.7	3.7	3.7	71.5	3.6
93		Private Net Need	0.8	1.1	3.3	3.9	3.9	3.8	3.9	3.9	4.1	4.1	4.2	4.1	4.1	3.9	3.9	3.7	3.7	3.7	3.7	3.7	71.5	3.6
94		Federal Net Anticipated Support	-1.3	-1.6	-1.8	-1.8	-1.8	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	(30.8)	(1.5)
95		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>2.7</b>	<b>5.2</b>	<b>5.4</b>	<b>5.4</b>	<b>5.9</b>	<b>5.8</b>	<b>6.3</b>	<b>6.3</b>	<b>6.5</b>	<b>6.3</b>	<b>6.3</b>	<b>5.8</b>	<b>5.8</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>101.3</b>	<b>5.1</b>

97	Subsidy at 25%	Major Category - Net Needs																				20-Year	Annualized	
98			FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35		Total
99			Funding Net Need																					
100		State Net Need	-2.2	4.0	7.5	16.7	19.5	19.2	19.8	17.8	19.3	17.0	17.7	17.6	18.3	17.4	17.3	17.2	18.6	17.0	10.5	10.4	300.6	15.0
101		Municipal Net Need	-8.3	4.7	9.8	16.1	21.9	21.8	24.0	19.0	21.2	14.4	16.4	16.1	18.2	15.5	15.3	15.0	19.3	14.5	11.4	11.1	297.5	14.9
102		Private Net Need	2.2	7.3	13.6	32.5	34.6	33.7	32.6	31.4	34.0	34.0	34.0	34.0	33.8	33.8	33.7	33.7	33.7	17.4	17.4	561.0	28.0	
103		Federal Net Anticipated Support	-26.0	-0.3	12.8	14.1	25.2	23.7	24.7	14.5	16.9	6.5	9.5	9.2	12.3	8.6	8.2	7.9	14.5	7.2	6.8	6.4	202.6	10.1
104		Total	-34.3	15.6	43.7	79.4	101.3	98.4	101.0	82.8	91.3	71.8	77.6	76.9	82.8	75.2	74.6	73.7	86.0	72.4	46.1	45.3	1,361.7	68.1

106	Major Category - WW Net Needs																					20-Year	Annualized	
107	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total			
108	Funding Net Needs																							
109		State Net Need	-3.2	1.3	2.7	2.2	3.9	4.0	4.7	3.0	3.6	1.3	1.9	1.9	2.6	1.7	1.7	1.6	3.0	1.4	1.4	1.3	42.1	2.1
110		Municipal Net Need	-9.6	3.8	8.2	6.7	11.8	11.9	14.1	9.1	10.7	3.9	5.8	5.6	7.7	5.2	5.0	4.8	9.1	4.3	4.1	3.8	126.2	6.3
111		Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
112		Federal Net Anticipated Support	-14.7	5.8	12.6	10.3	18.0	18.3	21.5	14.0	16.4	5.9	8.9	8.6	11.8	8.0	7.7	7.4	14.0	6.6	6.3	5.9	193.2	9.7
113		Total	-27.5	10.8	23.5	19.3	33.7	34.2	40.2	26.2	30.6	11.1	16.7	16.2	22.1	15.0	14.4	13.8	26.1	12.4	11.7	11.0	361.5	18.1

115	Major Category - SW Net Needs																					20-Year	Annualized	
116	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total			
117	Funding Net Needs																							
118		State Net Need	0.3	0.7	1.6	9.0	9.3	9.2	9.2	9.2	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	3.7	3.7	157.2	7.9	
119		Municipal Net Need	0.7	0.1	-0.9	6.4	7.2	7.0	7.0	7.0	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	4.5	4.5	117.7	5.9	
120		Private Net Need	0.0	0.3	0.3	16.6	16.6	16.6	16.6	16.6	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	2.7	2.7	278.6	13.9	
121		Federal Net Anticipated Support	-1.1	-1.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0
122		Total	0.0	0.0	1.1	32.2	33.2	33.0	33.0	33.0	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	11.1	11.1	553.8	27.7	

124	Major Category - AG Net Needs																					20-Year	Annualized	
125	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total			
126	Funding Net Needs																							
127		State Net Need	0.5	2.1	3.6	4.3	5.0	4.8	4.3	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	76.3	3.8
128		Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
129		Private Net Need	1.6	6.2	10.8	12.9	15.1	14.3	13.0	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	228.8	11.4
130		Federal Net Anticipated Support	-8.9	-3.4	2.1	5.5	8.9	6.8	4.6	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	40.1	2.0
131		Total	-6.8	4.9	16.4	22.7	28.9	25.8	21.9	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	345.1	17.3

133	Major Category - NR Net Needs																					20-Year	Annualized	
134	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	Total			
135	Funding Net Needs																							
136		State Net Need	0.1	0.0	-0.5	1.1	1.3	1.2	1.6	1.5	1.7	1.7	1.7	1.7	1.7	1.5	1.5	1.5	1.5	1.5	1.5	1.5	25.0	1.2
137		Municipal Net Need	0.6	0.8	2.5	2.9	2.9	2.8	2.9	2.9	3.1	3.1	3.2	3.1	3.1	2.9	2.9	2.8	2.8	2.8	2.8	2.8	53.6	2.7
138		Private Net Need	0.6	0.8	2.5	2.9	2.9	2.8	2.9	2.9	3.1	3.1	3.2	3.1	3.1	2.9	2.9	2.8	2.8	2.8	2.8	2.8	53.6	2.7
139		Federal Net Anticipated Support	-1.3	-1.6	-1.8	-1.8	-1.8	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	(30.8)	(1.5)
140		Total	0.0	0.0	2.7	5.2	5.4	5.4	5.9	5.8	6.3	6.3	6.5	6.3	6.3	5.8	5.8	5.5	5.5	5.5	5.5	5.5	101.3	5.1

142	Subsidy at 50%	Major Category - Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year Total	Annualized
143		Funding Net Need																					144	
145		State Net Need	-4.2	8.0	15.3	33.0	38.5	37.8	38.7	34.7	37.8	33.2	34.6	34.4	35.8	33.9	33.7	33.4	36.3	33.1	20.2	20.0	588.2	29.4
146		Municipal Net Need	-5.6	3.1	6.5	10.7	14.5	14.4	15.9	12.6	14.0	9.5	10.9	10.7	12.1	10.3	10.1	9.9	12.8	9.6	7.5	7.4	196.9	9.8
147		Private Net Need	1.5	4.9	9.1	21.7	23.1	22.5	21.7	21.0	22.6	22.6	22.7	22.6	22.6	22.5	22.5	22.4	22.4	22.4	11.6	11.6	374.0	18.7
148		Federal Net Anticipated Support	-26.0	-0.3	12.8	14.1	25.2	23.7	24.7	14.5	16.9	6.5	9.5	9.2	12.3	8.6	8.2	7.9	14.5	7.2	6.8	6.4	202.6	10.1
149		<b>Total</b>	<b>-34.3</b>	<b>15.6</b>	<b>43.7</b>	<b>79.4</b>	<b>101.3</b>	<b>98.4</b>	<b>101.0</b>	<b>82.8</b>	<b>91.3</b>	<b>71.8</b>	<b>77.6</b>	<b>76.9</b>	<b>82.8</b>	<b>75.2</b>	<b>74.6</b>	<b>73.7</b>	<b>86.0</b>	<b>72.4</b>	<b>46.1</b>	<b>45.3</b>	<b>1,361.7</b>	<b>68.1</b>
150																							151	
151		Major Category - WW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year Total	Annualized
152		Funding Net Needs																					153	
154		State Net Need	-6.4	2.5	5.5	4.5	7.8	8.0	9.4	6.1	7.1	2.6	3.9	3.8	5.1	3.5	3.4	3.2	6.1	2.9	2.7	2.6	84.1	4.2
155		Municipal Net Need	-6.4	2.5	5.5	4.5	7.8	8.0	9.4	6.1	7.1	2.6	3.9	3.8	5.1	3.5	3.4	3.2	6.1	2.9	2.7	2.6	84.1	4.2
156		Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
157		Federal Net Anticipated Support	-14.7	5.8	12.6	10.3	18.0	18.3	21.5	14.0	16.4	5.9	8.9	8.6	11.8	8.0	7.7	7.4	14.0	6.6	6.3	5.9	193.2	9.7
158		<b>Total</b>	<b>-27.5</b>	<b>10.8</b>	<b>23.5</b>	<b>19.3</b>	<b>33.7</b>	<b>34.2</b>	<b>40.2</b>	<b>26.2</b>	<b>30.6</b>	<b>11.1</b>	<b>16.7</b>	<b>16.2</b>	<b>22.1</b>	<b>15.0</b>	<b>14.4</b>	<b>13.8</b>	<b>26.1</b>	<b>12.4</b>	<b>11.7</b>	<b>11.0</b>	<b>361.5</b>	<b>18.1</b>
159																							160	
160		Major Category - SW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year Total	Annualized
161		Funding Net Needs																					162	
163		State Net Need	0.6	0.9	1.5	16.8	17.3	17.2	17.2	17.2	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	6.2	6.2	290.8	14.5
164		Municipal Net Need	0.4	0.0	-0.7	4.2	4.7	4.6	4.6	4.6	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	2.9	2.9	77.0	3.9
165		Private Net Need	0.0	0.2	0.2	11.1	11.1	11.1	11.1	11.1	12.6	12.6	12.6	12.6	12.6	12.6	12.6	12.6	12.6	12.6	1.8	1.8	185.7	9.3
166		Federal Net Anticipated Support	-1.1	-1.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0
167		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>32.2</b>	<b>33.2</b>	<b>33.0</b>	<b>33.0</b>	<b>33.0</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>36.6</b>	<b>11.1</b>	<b>11.1</b>	<b>553.8</b>	<b>27.7</b>
168																							169	
169		Major Category - AG Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year Total	Annualized
170		Funding Net Needs																					171	
172		State Net Need	1.1	4.2	7.2	8.6	10.0	9.5	8.7	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	152.6	7.6
173		Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-
174		Private Net Need	1.1	4.1	7.2	8.6	10.0	9.5	8.7	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	152.5	7.6
175		Federal Net Anticipated Support	-8.9	-3.4	2.1	5.5	8.9	6.8	4.6	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	40.1	2.0
176		<b>Total</b>	<b>-6.8</b>	<b>4.9</b>	<b>16.4</b>	<b>22.7</b>	<b>28.9</b>	<b>25.8</b>	<b>21.9</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>17.8</b>	<b>345.1</b>	<b>17.3</b>
177																							178	
178		Major Category - NR Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year Total	Annualized
179		Funding Net Needs																					180	
181		State Net Need	0.5	0.5	1.2	3.1	3.3	3.1	3.5	3.5	3.7	3.7	3.8	3.7	3.7	3.5	3.5	3.3	3.3	3.3	3.3	3.3	60.7	3.0
182		Municipal Net Need	0.4	0.5	1.7	2.0	2.0	1.9	2.0	1.9	2.1	2.1	2.1	2.1	2.1	1.9	1.9	1.9	1.9	1.9	1.9	1.9	35.7	1.8
183		Private Net Need	0.4	0.5	1.7	2.0	2.0	1.9	2.0	1.9	2.1	2.1	2.1	2.1	2.1	1.9	1.9	1.9	1.9	1.9	1.9	1.9	35.7	1.8
184		Federal Net Anticipated Support	-1.3	-1.6	-1.8	-1.8	-1.8	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	(30.8)	(1.5)
185		<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>2.7</b>	<b>5.2</b>	<b>5.4</b>	<b>5.4</b>	<b>5.9</b>	<b>5.8</b>	<b>6.3</b>	<b>6.3</b>	<b>6.5</b>	<b>6.3</b>	<b>6.3</b>	<b>5.8</b>	<b>5.8</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>101.3</b>	<b>5.1</b>

187	Subsidy at 60%																					20-Year			
188		Major Category - Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	Total	Annualized	
189		Funding Net Need																							
190		State Net Need	-5.0	9.7	18.5	39.5	46.0	45.2	46.3	41.4	45.1	39.7	41.4	41.1	42.8	40.5	40.3	40.0	43.4	39.6	24.0	23.8	703.3	35.2	
191		Municipal Net Need	-4.5	2.4	5.1	8.5	11.6	11.5	12.7	10.0	11.2	7.6	8.6	8.5	9.6	8.2	8.1	7.9	10.2	7.6	6.0	5.8	156.6	7.8	
192		Private Net Need	1.2	3.9	7.2	17.3	18.5	18.0	17.4	16.8	18.1	18.1	18.1	18.1	18.1	18.0	18.0	17.9	17.9	17.9	9.3	9.3	299.2	15.0	
193	Federal Net Anticipated Support	-26.0	-0.3	12.8	14.1	25.2	23.7	24.7	14.5	16.9	6.5	9.5	9.2	12.3	8.6	8.2	7.9	14.5	7.2	6.8	6.4	202.6	10.1		
194	Total	-34.3	15.6	43.7	79.4	101.3	98.4	101.0	82.8	91.3	71.8	77.6	76.9	82.8	75.2	74.6	73.7	86.0	72.4	46.1	45.3	1,361.7	68.1		
195																									
196																									
197	Major Category - WW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized		
198	Funding Net Needs																						Total	Annualized	
199	State Net Need	-7.7	3.0	6.6	5.4	9.4	9.6	11.2	7.3	8.5	3.1	4.7	4.5	6.2	4.2	4.0	3.8	7.3	3.5	3.3	3.1	101.0	5.0		
200	Municipal Net Need	-5.1	2.0	4.4	3.6	6.3	6.4	7.5	4.9	5.7	2.1	3.1	3.0	4.1	2.8	2.7	2.6	4.9	2.3	2.2	2.0	67.3	3.4		
201	Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-		
202	Federal Net Anticipated Support	-14.7	5.8	12.6	10.3	18.0	18.3	21.5	14.0	16.4	5.9	8.9	8.6	11.8	8.0	7.7	7.4	14.0	6.6	6.3	5.9	193.2	9.7		
203	Total	-27.5	10.8	23.5	19.3	33.7	34.2	40.2	26.2	30.6	11.1	16.7	16.2	22.1	15.0	14.4	13.8	26.1	12.4	11.7	11.0	361.5	18.1		
204																									
205																									
206	Major Category - SW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized		
207	Funding Net Needs																						Total	Annualized	
208	State Net Need	0.8	1.0	1.4	19.8	20.5	20.3	20.3	20.3	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	7.2	7.2	344.3	17.2		
209	Municipal Net Need	0.3	0.0	-0.6	3.3	3.7	3.6	3.6	3.6	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	2.3	2.3	60.7	3.0		
210	Private Net Need	0.0	0.2	0.2	8.9	8.9	8.9	8.9	8.9	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	1.4	1.4	148.6	7.4		
211	Federal Net Anticipated Support	-1.1	-1.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0		
212	Total	0.0	0.0	1.1	32.2	33.2	33.0	33.0	33.0	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	11.1	11.1	553.8	27.7		
213																									
214																									
215	Major Category - AG Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized		
216	Funding Net Needs																						Total	Annualized	
217	State Net Need	1.3	5.0	8.6	10.3	12.0	11.4	10.4	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	183.1	9.2		
218	Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-		
219	Private Net Need	0.9	3.3	5.8	6.9	8.0	7.6	6.9	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4	122.0	6.1		
220	Federal Net Anticipated Support	-8.9	-3.4	2.1	5.5	8.9	6.8	4.6	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	40.1	2.0		
221	Total	-6.8	4.9	16.4	22.7	28.9	25.8	21.9	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	345.1	17.3		
222																									
223																									
224	Major Category - NR Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year	Annualized		
225	Funding Net Needs																						Total	Annualized	
226	State Net Need	0.7	0.7	1.8	3.9	4.1	3.9	4.3	4.2	4.5	4.5	4.6	4.5	4.5	4.2	4.2	4.0	4.0	4.0	4.0	4.0	75.0	3.7		
227	Municipal Net Need	0.3	0.4	1.3	1.6	1.6	1.5	1.6	1.5	1.6	1.6	1.7	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	28.6	1.4		
228	Private Net Need	0.3	0.4	1.3	1.6	1.6	1.5	1.6	1.5	1.6	1.6	1.7	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.5	28.6	1.4		
229	Federal Net Anticipated Support	-1.3	-1.6	-1.8	-1.8	-1.8	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	(30.8)	(1.5)	
230	Total	0.0	0.0	2.7	5.2	5.4	5.4	5.9	5.8	6.3	6.3	6.5	6.3	6.3	5.8	5.8	5.5	5.5	5.5	5.5	5.5	101.3	5.1		

232	Subsidy at 75%																					20-Year			
233		Major Category - Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	Total	Annualized	
234		Funding Net Need																							
235		State Net Need	-6.1	12.1	23.2	49.2	57.4	56.3	57.6	51.5	56.2	49.4	51.5	51.2	53.2	50.4	50.2	49.7	54.0	49.3	29.8	29.6	875.8	43.8	
236		Municipal Net Need	-2.9	1.4	3.1	5.3	7.2	7.2	7.9	6.3	7.0	4.7	5.4	5.3	6.0	5.1	5.0	4.9	6.4	4.8	3.7	3.6	97.3	4.9	
237		Private Net Need	0.7	2.4	4.5	10.8	11.5	11.2	10.8	10.4	11.2	11.2	11.3	11.2	11.2	11.2	11.2	11.1	11.1	11.1	5.8	5.8	185.9	9.3	
238		Federal Net Anticipated Support	-26.0	-0.3	12.8	14.1	25.2	23.7	24.7	14.5	16.9	6.5	9.5	9.2	12.3	8.6	8.2	7.9	14.5	7.2	6.8	6.4	202.6	10.1	
239		Total	-34.3	15.6	43.7	79.4	101.3	98.4	101.0	82.8	91.3	71.8	77.6	76.9	82.8	75.2	74.6	73.7	86.0	72.4	46.1	45.3	1,361.7	68.1	
240																									
241																									
242		Major Category - WW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year		
243		Funding Net Needs																						Total	Annualized
244		State Net Need	-9.6	3.8	8.2	6.7	11.8	11.9	14.1	9.1	10.7	3.9	5.8	5.6	7.7	5.2	5.0	4.8	9.1	4.3	4.1	3.8	126.2	6.3	
245		Municipal Net Need	-3.2	1.3	2.7	2.2	3.9	4.0	4.7	3.0	3.6	1.3	1.9	1.9	2.6	1.7	1.7	1.6	3.0	1.4	1.4	1.3	42.1	2.1	
246		Private Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	
247		Federal Net Anticipated Support	-14.7	5.8	12.6	10.3	18.0	18.3	21.5	14.0	16.4	5.9	8.9	8.6	11.8	8.0	7.7	7.4	14.0	6.6	6.3	5.9	193.2	9.7	
248		Total	-27.5	10.8	23.5	19.3	33.7	34.2	40.2	26.2	30.6	11.1	16.7	16.2	22.1	15.0	14.4	13.8	26.1	12.4	11.7	11.0	361.5	18.1	
249																									
250																									
251		Major Category - SW Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year		
252		Funding Net Needs																						Total	Annualized
253	State Net Need	1.0	1.1	1.4	24.5	25.3	25.1	25.1	25.1	27.9	27.9	27.9	27.9	27.9	27.9	27.9	27.9	27.9	27.9	8.7	8.7	424.4	21.2		
254	Municipal Net Need	0.1	-0.1	-0.4	2.0	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	1.4	1.4	37.4	1.9		
255	Private Net Need	0.0	0.1	0.1	5.5	5.5	5.5	5.5	5.5	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	0.9	0.9	91.8	4.6		
256	Federal Net Anticipated Support	-1.1	-1.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0		
257	Total	0.0	0.0	1.1	32.2	33.2	33.0	33.0	33.0	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	11.1	11.1	553.8	27.7		
258																									
259																									
260	Major Category - AG Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year			
261	Funding Net Needs																						Total	Annualized	
262	State Net Need	1.6	6.2	10.8	12.9	15.1	14.3	13.0	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	11.9	228.8	11.4		
263	Municipal Net Need	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-		
264	Private Net Need	0.5	2.1	3.6	4.3	5.0	4.8	4.3	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	76.3	3.8		
265	Federal Net Anticipated Support	-8.9	-3.4	2.1	5.5	8.9	6.8	4.6	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	40.1	2.0		
266	Total	-6.8	4.9	16.4	22.7	28.9	25.8	21.9	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	345.1	17.3		
267																									
268																									
269	Major Category - NR Net Needs	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	20-Year			
270	Funding Net Needs																						Total	Annualized	
271	State Net Need	0.9	1.0	2.8	5.1	5.3	5.0	5.5	5.4	5.8	5.8	5.9	5.8	5.8	5.4	5.4	5.2	5.2	5.2	5.2	5.2	96.4	4.8		
272	Municipal Net Need	0.2	0.3	0.8	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	17.9	0.9		
273	Private Net Need	0.2	0.3	0.8	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	17.9	0.9		
274	Federal Net Anticipated Support	-1.3	-1.6	-1.8	-1.8	-1.8	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	(30.8)	(1.5)	
275	Total	0.0	0.0	2.7	5.2	5.4	5.4	5.9	5.8	6.3	6.3	6.5	6.3	6.3	5.8	5.8	5.5	5.5	5.5	5.5	5.5	101.3	5.1		