

State of Vermont, Funding Clean Water Improvements Report

Agenda

Date/Time: Thursday, October 20, 2016, 1:00 to 3:00

Location: Vermont State House, Room 11, Montpelier, VT

Focus: Non-Governmental Organizations Stakeholders

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| 1:00 | Welcome, Introductions, Purpose of Today's Meeting | State Treasurer Beth Pearce,
DEC Commissioner Alyssa Schuren |
| 1:05 | Background | |
| | 1. Act 64 Call for a Legislative Report, Major Themes of the Report | State Treasurer Beth Pearce |
| | 2. Review of Process for Developing Legislative Report | |
| 1:15 | Vermont's Clean Water Needs, Lake Champlain TMDL | DEC Commissioner Alyssa Schuren |
| 1:25 | Review of Spring 2016 Stakeholder Discussions | Clean Water Initiative Manager Kari Dolan |
| | 1. Needs, Revenue Sources, and Gaps | |
| 1:35 | Evaluation of Revenue Sources to Support the Clean Water Fund | Tax Dept. Economist Andrew Stein |
| | 1. Preliminary List of Revenue Tools to Support the Clean Water Fund | |
| | 2. Draft Criteria for Analyzing Revenue Tools | |
| 1:45 | Stakeholder Discussion | State Treasurer Beth Pearce |
| 2:45 | Discussion of Next Steps | State Treasurer Beth Pearce |
| 3:00 | Adjourn | |

Handouts

- "Invest in Clean Water, Invest in our Economy" Factsheet
- "The Economic Impact of Clean Water" Factsheet
- "The Cost of Clean Water" Factsheet
- Excerpt from 2015 Act 64, Section 40, Clean Water Funding Legislative Report
- Timeline for Developing Legislative Report
- Revenue Criteria Exercise
- Clean Water Surcharge Matrix
- Clean Water Revenue Sources Matrix