

2018 Drinking Water State Revolving Fund Capitalization Grant

Comprehensive Project Priority List

Total Available Funding: 32,813,034 estimated (solid line)

Total available subsidy: \$2,472,00 max (dashed line)

Priority Points	WS Name	Residential Pop.	Project Description	Loan Amount	Rate	Term	Subsidy	Cumulative Total	Cumulative Subsidy
165	Coventry Fire District #1	126	Arsenic removal and water main improvements	\$1,330,000	-3.00%	30	\$528,646	\$1,330,000	\$528,646
165	Saint Johnsbury, Town of	3800	Water treatment plant upgrades	\$4,940,000	3.00%	20		\$6,270,000	\$528,646
157	South Alburgh Fire District #2	150	Water system improvements- Phase 2	\$3,000,000	3.00%	20		\$9,270,000	\$528,646
145	Ascutney Town Fire District #2	485	Valve replacements and other system improvements	\$100,000	-3.00%	30	\$39,747	\$9,370,000	\$568,393
145	Newport, City of	4766	East Side water tower	\$0	3.00%	20		\$9,370,000	\$568,393
142	Westminster Aqueduct Society	150	Source improvements	\$100,000	3.00%	20		\$9,470,000	\$568,393
140	Brighton, Town of	1782	Water treatment plant refurbishment	\$2,800,000	-3.00%	30	\$1,112,939	\$12,270,000	\$1,681,332
135	Randolph, Town of	2700	Water system improvements	\$1,000,000	-3.00%	30	\$397,478	\$13,270,000	\$2,078,810
132	Sterling View MHP	290	Water system improvements	\$87,000	3.00%	20		\$13,357,000	\$2,078,810
130	Lyndonville, Village of	4500	Vail Drive transmission main	\$2,280,000	-3.00%	30	\$906,250	\$15,637,000	\$2,985,060
125	Swanton, Village of	2986	MVU waterline replacement	\$0	3.00%	20		\$15,637,000	\$2,985,060
125	Royalton Town Fire District #1	1500	Water treatment plant upgrades	\$1,330,000	3.00%	20		\$16,967,000	\$2,985,060
120	Bethel, Town of	915	Boulevard storage tank replacement	\$1,000,000	-3.00%	30	\$397,478	\$17,967,000	\$3,382,538
120	Hardwick, Town of	1900	Bridgeman Reservoir	\$450,000	3.00%	20		\$18,417,000	\$3,382,538
120	Richmond, Town of	1000	Bridge St bridge crossing	\$0	-3.00%	30	\$0	\$18,417,000	\$3,382,538
120	Winooski, City of	6733	Main St Revitalization	\$2,400,000	-3.00%	30	\$953,947	\$20,817,000	\$4,336,485
120	Dorset Fire District #1	530	Source and distribution system improvements	\$2,000,000	0.00%	20		\$22,817,000	\$4,336,485
120	Colchester, Town of ¹	0	Hercules Drive waterline replacement	\$600,000	3.00%	20		\$23,417,000	\$4,336,485
115	Hyde Park, Village of	462	Water system improvements	\$4,600,000	0.00%	20		\$28,017,000	\$4,336,485
115	North Bennington, Village of	1700	Water distribution improvements	\$2,700,000	3.00%	20		\$30,717,000	\$4,336,485
115	Rutland Town Fire District #6	137	Pump station improvements	\$50,000	-3.00%	30	\$19,874	\$30,767,000	\$4,356,359
115	Brattleboro, Town of	12200	Water treatment plant upgrade	\$6,400,000	3.00%	20		\$37,167,000	\$4,356,359
110	Springfield, Town of	9800	Water distribution improvements	\$2,125,000	-3.00%	30	\$844,641	\$39,292,000	\$5,201,000
105	Northfield, Village of	5145	Water system improvements	\$3,600,000	0.00%	20		\$42,892,000	\$5,201,000
105	Rutland, City of	18500	Northwest neighborhood project	\$200,000	3.00%	20		\$43,092,000	\$5,201,000
105	AHA Water Cooperative, Inc.	250	Water system improvements	\$383,000	3.00%	20		\$43,475,000	\$5,201,000
100	Winooski, City of	6733	Hickock St waterline replacement	\$1,100,000	-2.42%	30	\$363,798	\$44,575,000	\$5,564,798
100	Saint Johnsbury, Town of	3800	Waterline replacement- Gilman Ave and Pleasant St	\$2,800,000	3.00%	20		\$47,375,000	\$5,564,798
100	Rutland, City of	18500	South end water distribution improvements	\$0	3.00%	20		\$47,375,000	\$5,564,798
97	Hartford, Town of	7500	Waterline replacement- Latham, Nutt, Harrison	\$700,000	3.00%	20		\$48,075,000	\$5,564,798
95	Brandon, Town of ²	0	Park St infrastructure improvements	\$770,000	3.00%	20		\$48,845,000	\$5,564,798
95	Barton, Village of	950	New water supply	\$500,000	-3.00%	30	\$198,739	\$49,345,000	\$5,763,537
95	Lunenburg Fire District #1	250	New water source	\$250,000	-2.29%	30	\$78,881	\$49,595,000	\$5,842,418
95	Richmond, Town of	1000	Bridge St infrastructure improvements- Phase I	\$0	-3.00%	30	\$0	\$61,065,000	\$5,981,535
92	Hinesburg, Town of	2800	New well source	\$750,000	3.00%	20		\$50,345,000	\$5,842,418
90	Marshfield, Village of	350	Water system improvements	\$350,000	-3.00%	30	\$139,117	\$50,695,000	\$5,981,535
90	Rutland, City of	18500	Water distribution improvements	\$2,700,000	3.00%	20		\$53,395,000	\$5,981,535

90	Bull Run	420	Water treatment plant upgrades	\$600,000	3.00%	20		\$53,995,000	\$5,981,535
85	Milton, Town of	5420	Lake Road waterline replacement	\$900,000	3.00%	20		\$54,895,000	\$5,981,535
85	West Windsor, Town of	75	Resort area waterline improvements	\$640,000	3.00%	20		\$55,535,000	\$5,981,535
85	Middlebury, Town of	5806	Waterline replacement	\$2,540,000	3.00%	20		\$58,075,000	\$5,981,535
82	Hartford, Town of	7500	Waterline replacement- Hartford, Manning, Norwich, Route 5	\$2,000,000	3.00%	20		\$60,075,000	\$5,981,535
82	Hartford, Town of	7500	Waterline replacement- downtown	\$990,000	3.00%	20		\$61,065,000	\$5,981,535
75	Milton Mobile Home Park	260	Waterline replacement	\$200,000	3.00%	20		\$61,265,000	\$5,981,535
75	Williston, Town of	7690	Route 2 waterline replacement	\$800,000	3.00%	20		\$62,065,000	\$5,981,535
72	Berlin, Town of	25	Connect new well source	\$1,000,000	0.00%	20		\$63,065,000	\$5,981,535
70	Shaftsbury, Town of	950	Waterline replacement- Phase I	\$744,000	3.00%	20		\$63,809,000	\$5,981,535
65	North Hero Fire District	800	Water treatment plant expansion	\$750,000	3.00%	20		\$64,559,000	\$5,981,535
65	Champlain Water District ³	0	Close-in cross-tie	\$0	3.00%	20		\$64,559,000	\$5,981,535
60	Mountain Water Company	100	Water system improvements	\$1,100,000	3.00%	20		\$65,659,000	\$5,981,535
55	Milton, Town of	5420	Railroad St water main and PRV	\$2,000,000	3.00%	20		\$67,659,000	\$5,981,535
55	Tri-Town Water District	3500	Water system improvements	\$1,375,000	3.00%	20		\$69,034,000	\$5,981,535

- Total available funding is based on Federal Capitalization Grant, State Match, interest earnings, and other fund income.
- Final eligibility determinations will be made at time of the loan application review.
- Interest rates and loan terms are preliminary estimates only.
- Interest rates and loan terms for new water systems is initially set to 3%, 20 years and is subject to change as further information becomes available.
- For multi-year projects that anticipate subsequent years of DWSRF funding, interest rates may change as the loan value increases.
- Priority point calculations are outlined in the summary of program changes in Appendix C.
- Point totals are subject to change as further documentation may be required to substantiate the priority points awarded.
- Projects with \$0 (or less than what was requested on the application) are also on a prior years' priority list, but have not yet been awarded funds and are therefore included on the list in the event the project is bypassed on the prior priority list due to lack of readiness. Should this occur, to the extent funds are available, funds will be made available from this priority list for the project.
- Continuing Projects are projects that submitted a completed final design or construction loan application prior to April 20, 2018. If there is more than one such project, priority order of these projects will be determined by priority score. Partial funding includes final design and/or partial construction; planning and feasibility funding does not qualify for continuing status.
- Residential Population figures come from SDWIS;
- Footnote 1: Town of Colchester has a residential population of 0 because this system is an NTNC
- Footnote 2: Town of Brandon has a residential population of 0 because the Town does not own or operate the municipal water system; Brandon FD#1 does
- Footnote 3: Champlain Water District has a residential population of 0 because it is a wholesale system; their purchasing water systems have an estimated residential population of 69,000