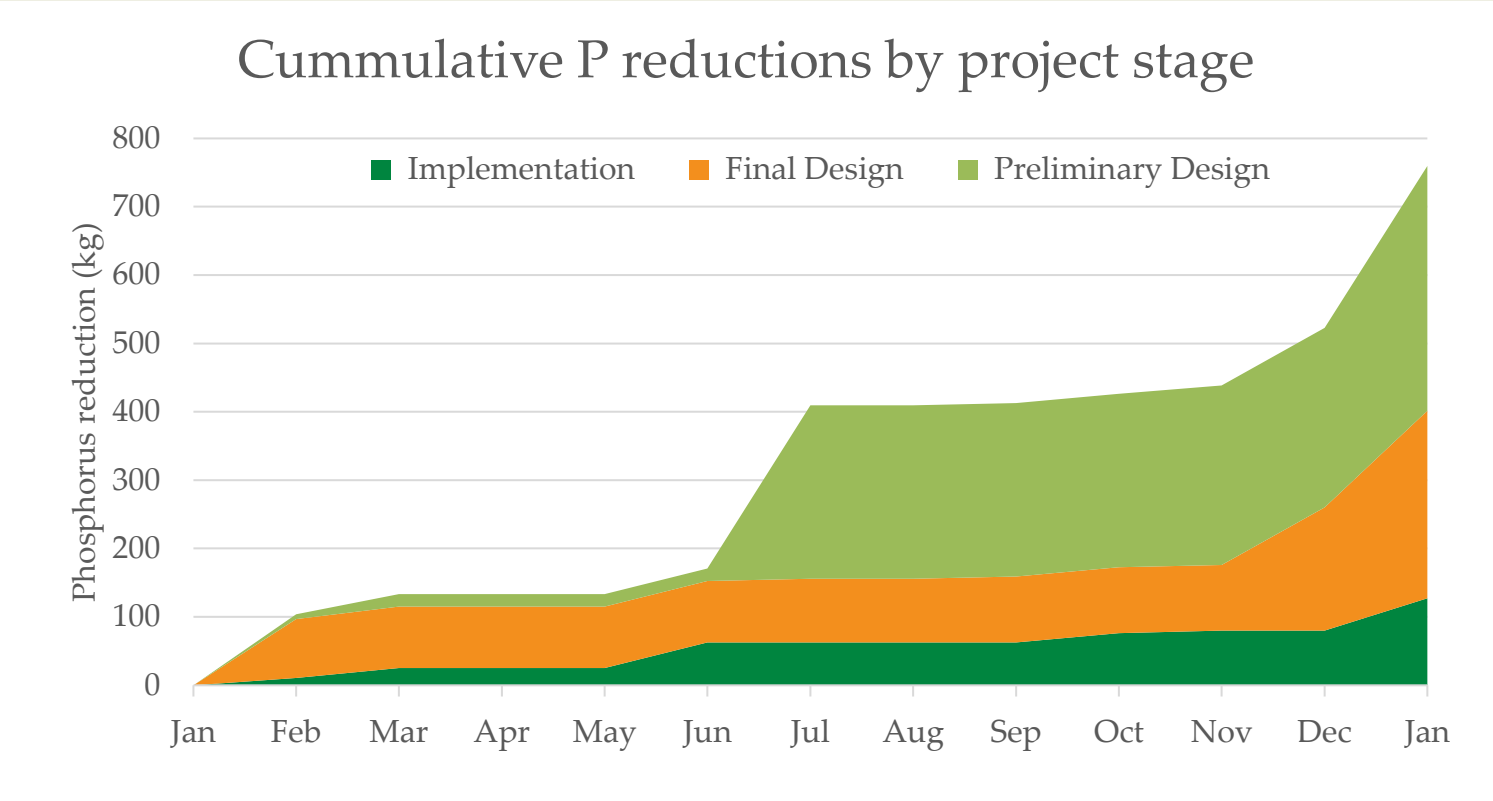


Progress update a year and a half into formula grant funding



April 5th 2024
Ben Copans -
Watershed Planner
Water Investment
Division

Formula grant status and tracking and accounting

Fall of 2022- CWSPs were provided \$5,950,000 in project funding and targets of 502 kg

First projects funded through formula grants in February 2023

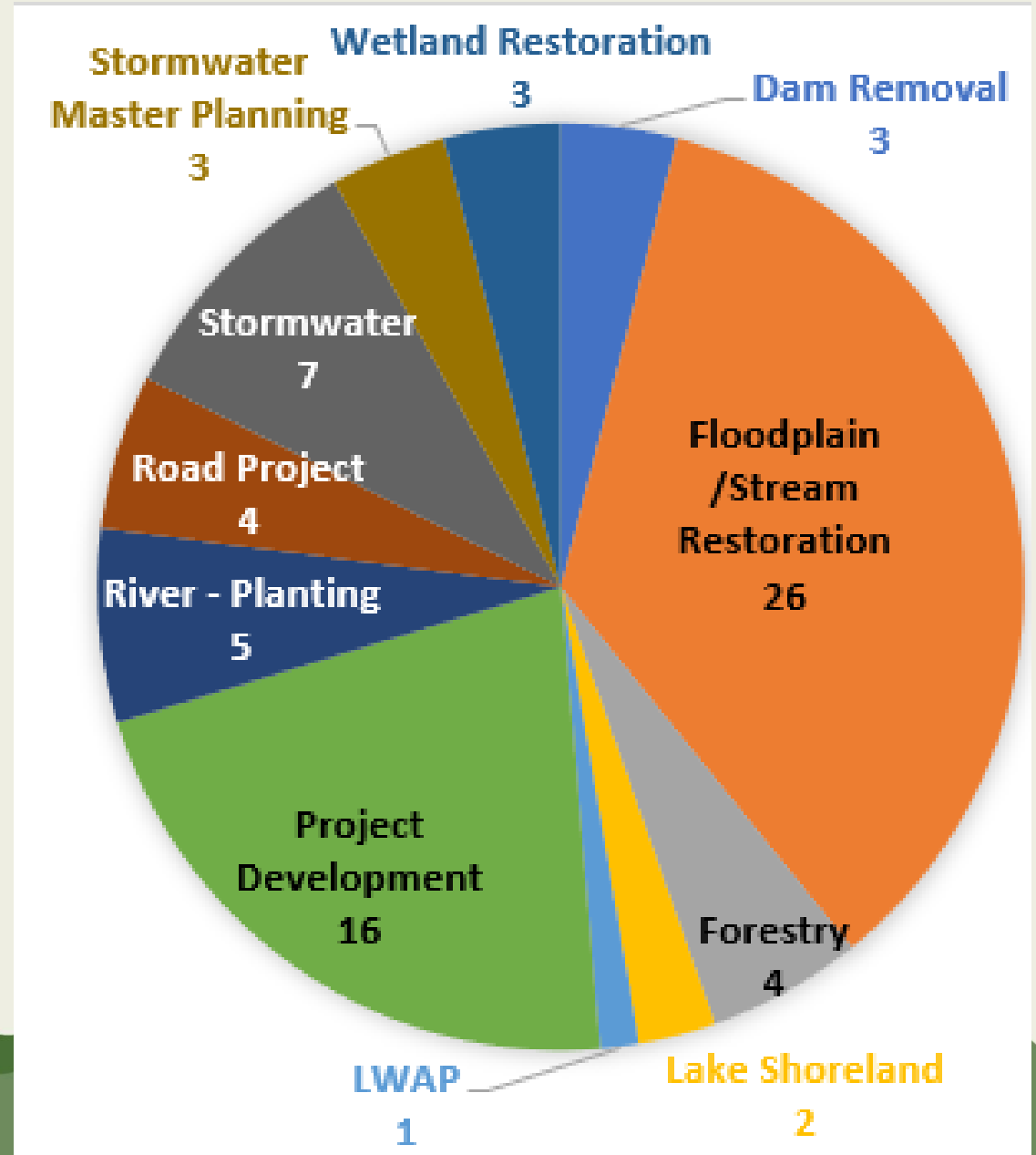
Fall of 2023 – CWSPs 2nd round of funding \$6,757,500 and additional targets of 572 kg

CWSPs provide tracking reports quarterly though December of 2023 plus partial data - January of 2024

By project Type..

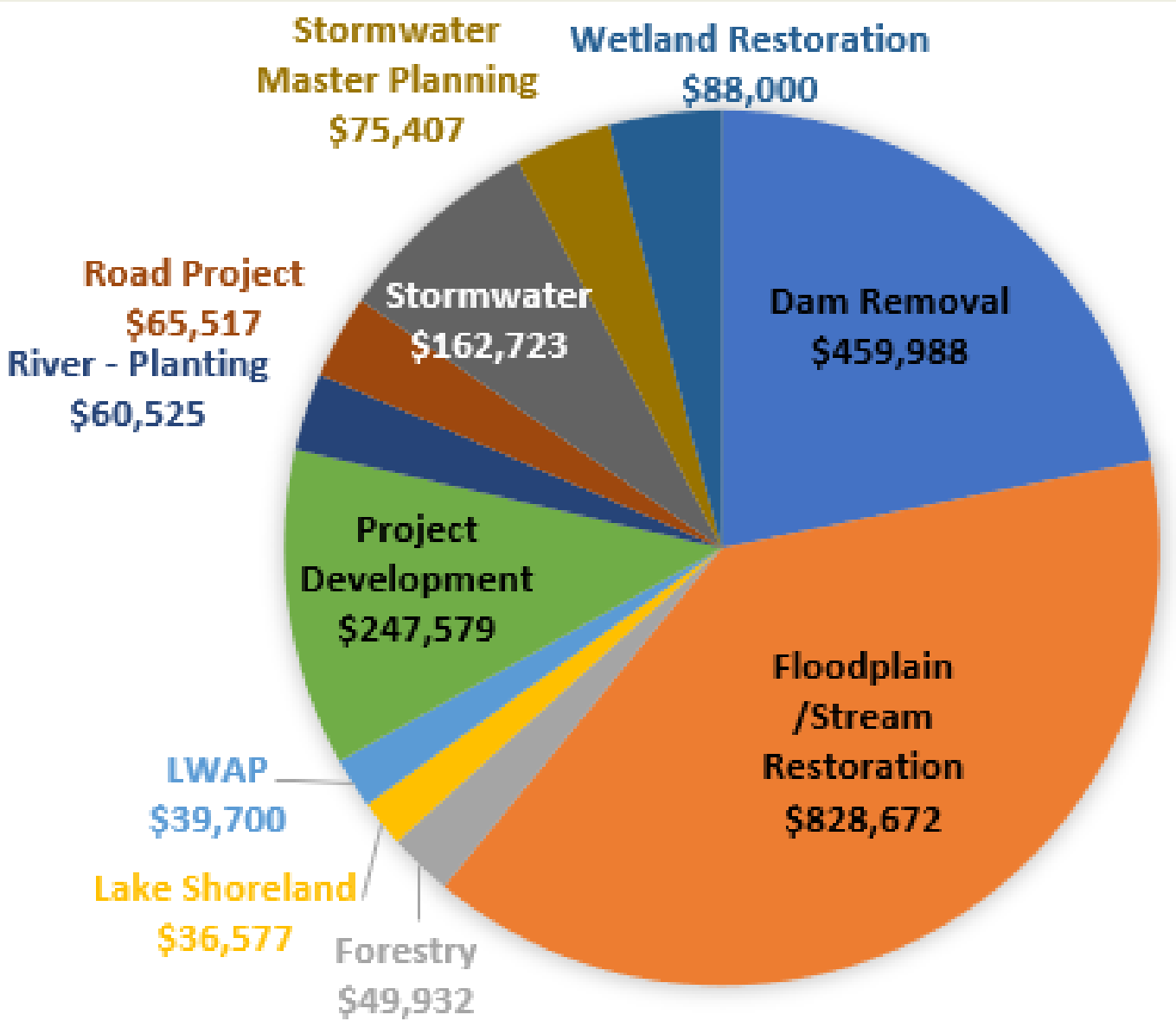
Count of projects →

- Floodplain/stream restoration make up a large percentage of projects and funding and a majority of the phosphorus reduction



By project Type..

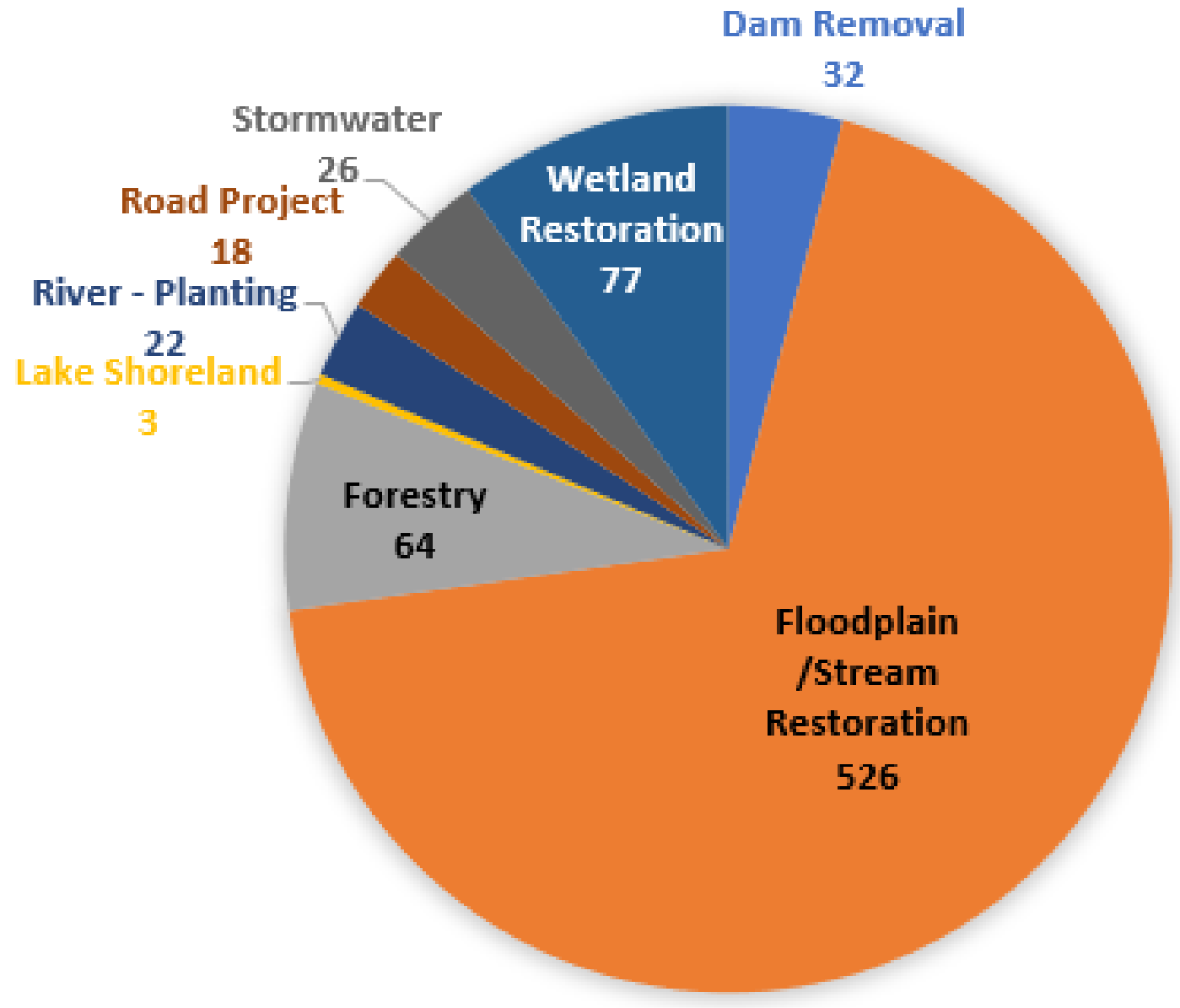
Funding by project type



By project Type..

Phosphorus reduction (kg) by project type

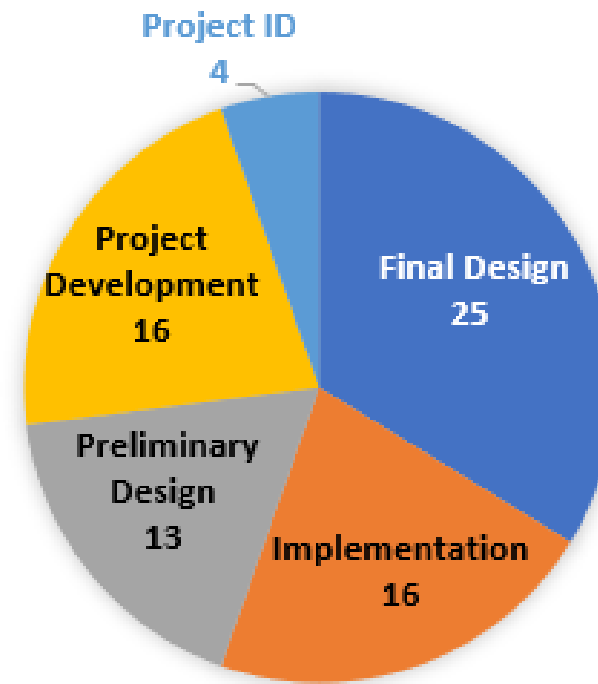
- Some of the phosphorus reduction estimates are from projects at the preliminary design phase so likely to change before construction.
- There is no phosphorus reduction tied to project ID or development



By project stage...

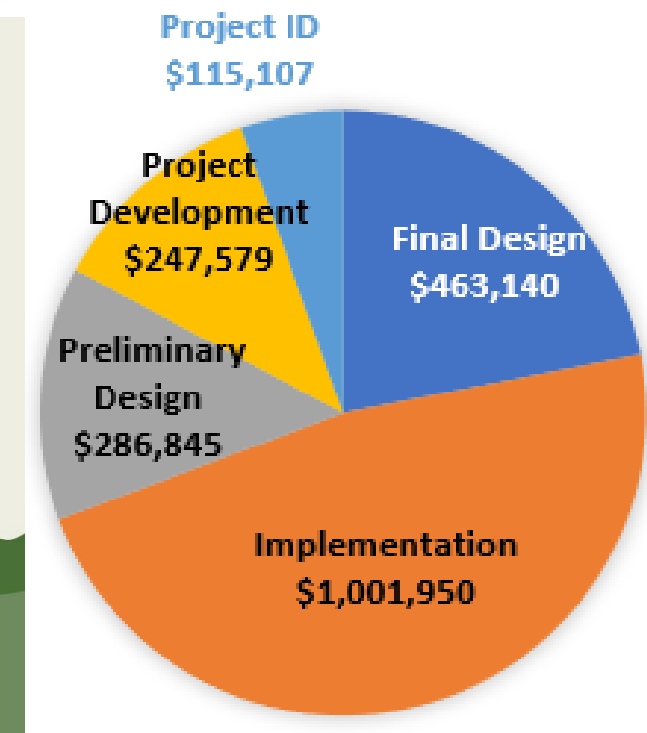
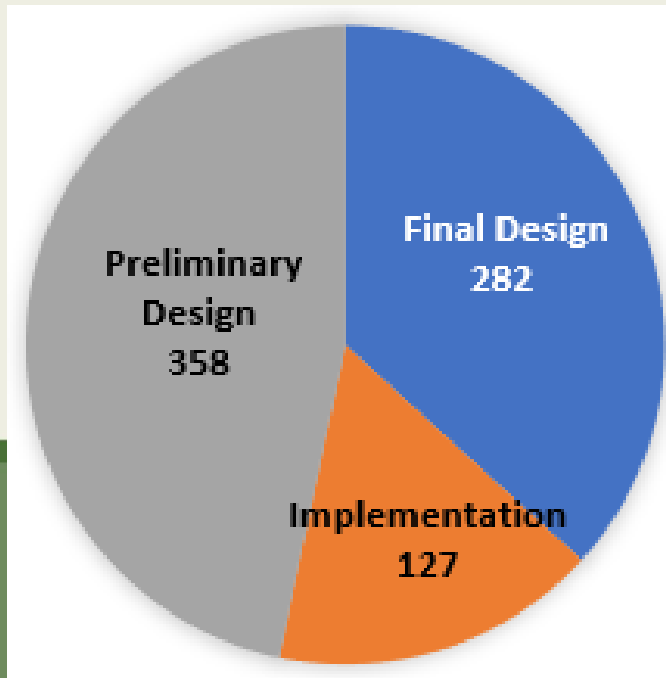
- A total of 74 projects have been funded by CWSPs and BWQCs from February 2023 through January of 2024.
- The total projected phosphorus reduction from projects across all stages is 767 kg – mostly from preliminary design

Count of projects →



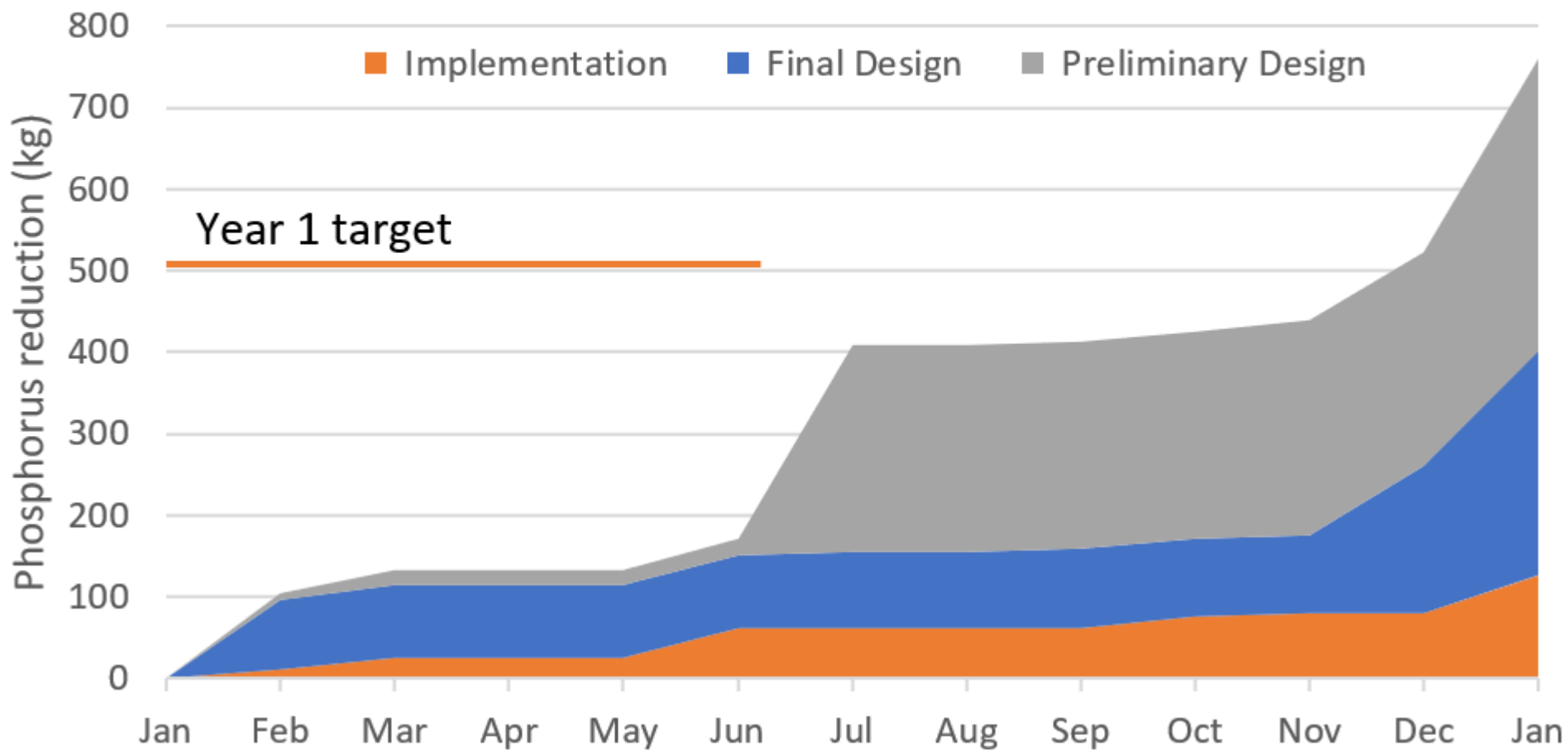
Funding by project type

P reduction (kg) by project type



Progress over time

Cummulative P reductions by project stage



Progress over time

Cumulative funding by project stage

