State Fiscal Year 2026 Clean Water Budget *Drafting Approach*



- Setting Budget targets
- Estimating Base needs and assigning Clean Water Fund or Capital Bill dollars
- 3. Identifying short term influxes and appropriate one time uses
- 4. Verifying distribution of budget against statutory priorities.

			SFY26 BASE FUNDS			SFY26 ONE-	TIME FUNDS	**		
No. Agency	Activity	Clean Water Fund	Capital Bilt	Subtotal Base Funds	SFY26 Compared to SFY25 Base Funds	Clean Water Fund Unationated/ Unreserved	Subtotal One-Time Funds	SFY26 Compared to SFY25 One-Time Funds	Total SFY26 (Base + One-Time)	SFY26 Total Compared to SFY25 Total
Clean Water Budget Statutory Prior	ity Tier 1 (Items of Equal Priority)									
1.1 ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & OSM	7,210,000		7,210,000				(1,150,000)	7,210,000	(1,150,000)
1.2 ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	750,000		750,000			S.		750,000	10 000
1.3 Water Quality Enhancement G	iranta									
1.31 ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000		5,000,000	70				5,000,000	12
1.32 VHCB	Land Conservation and Water Quality Projects		2,000,000	2,000,000					2,000,000	
1.4 AAFM	Water Quality Grants to Partners and Farmers	8,000,000	2,650,000	10,650,000	2,203,113	2,250,000	2,250,000	2,036,687	12,900,000	4,240,000
1.5 Agency and Partner Operating	Support	100000000							102/12/0	300.000
1.51 AAFM	Program Support	1,000,000		1,000,000	100,000				1,000,000	100,000
1.52 ANR-DEC (CWIP)	Program and Partner Support	1,500,000		1,500,000	570,000	500,000	500,000	(200,000)	2,000,000	370,000
Tier 1 SUBTOTAL		23,460,000	4,650,000	28,110,000	2,873,113	2,750,000	2,750,000	686,587	30,860,000	3,560,000
Tier 1 % of Total		83%	47%	73%		46%	46%		70%	
Clean Water Budget Statutory Prior	ity Tier 2 (Items of Equal Priority)	-					2021			
2.1 Outreach and Implementation	of Forestry Acceptable Management Practices for Maintaining Water Quality			3		1			3	
2.11 ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000		144,000	334		- 1		144,000	- 12
2.12 ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads	-	550,000	550,000			100		550,000	
2.2 Municipal Stormweler Impleme	entation						10			
2:21 VTrans	Municipal Roads Grants-In-Aid (MRGP)	3,000,000	7	3,000,000	70.				3,000,000	
2.22 VTrans	Municipal Better Roads (MRGP)	1,000,000		1,000,000		750,000	750,000	(250,000)	1,750,000	(250,000)
2.24 ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MS4 ¹									
23 VHCB	Water Quality Farm Improvement and Retirement Projects		800,000	800,000					800,000	
2.4 ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality	200,000		200,000	200,000	200,000	200,000	(550,000)	400,000	(350,000)
TA 2 SUBTOTAL	NO. CO. CO. CO. CO. CO. CO. CO. CO. CO. C	4,344,000	1,350,000	5,694,000	200,000	950,000	950,000	(800,000)	6,644,000	(500,000)
Tier % of Total		15%	14%	10000		16%	16%		15%	
Clean ater Budget Statutory Prior	ity Tier 3	1,100								
3.1 R-DEC (WIFP)	Developed Lands Implementation Grants ²	200,000		200,000	200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
Tier 3 SU TOTAL		200,600		200,000	200,000	2,300,000	2.300,000	2.300,000	2,500,000	2,500,000
Tier 3 % of ptail		1%	0%	1%		38%	38%		6%	
Clean Water dget Other Priorities										
4.1 ANR-D (Lakes)	Lakes in Crisis Fund	120,000		120,000	- 12		102		120,000	
4.2 AgA	Stormwater Utility Payments (\$25K each)	25,000	1	25,000	70.				25,000	102
4.3 ACCD	Better Connections and Downtown Transportation Fund	100,000		100,000	100,000				100,000	100,000
Capital Bill P. Vilias										
4.4 ANR-DEC (FP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ³		-		(1.800,000)				1	(1,600,000)
4.5 ANR-DEC (W P)	Municipal Pollution Control Grants ⁴		4,000,000	4,000,000	700,000		10		4,000,000	700,000
Other SUBTOTAL		245.000	4,000,000	4,245,000	(800,000)	1 3		1	4,245,000	(800,000)
Other % of Total		1%	40%	11%		0%	0%		10%	
	Total Proposed for Appropriation ³	28.249.000	10,000,000	38.249.000	2.473.113	6,000,000	6,000,000	2.186.887	44.249.000	4.860,000
					-		(0.00,000)		-12-16-00	
	Anticipated SP/26 Revenue/Sources	28,482,082	10,000,000	38,482,062					38,482,062	
	Estimated Unallocates/Unreserved Clean Water Fund Revenue					6,028,050	6,028,050		6,028,050	
	Anticipated Total Available	28,482,082	10,000,000	38,482,062		6,028,050	6,028,050		44,510,112	
	Salance-Total Available-Total Requested	233,082				28,050		,	261,112	
AC 03	BOOK CONTRACTOR AND THE CONTRACTOR AND CONTRACTOR A) Contains	(0)	A 2000 March		9	8 - 20 de se	10	20000000	

SFY 2026 Clean Water Budget Recommendation by Agency		SFY28 BASE FUNDS	3		SFY28 ONE-	TIME FUNDS	Funds One-Time		
Agency	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY26 Compared to SFY25 Base Funds	Clean Water Fund Unallocated/ Unreserved	Subtotal One-Time Funds	SFY25 One-Time		SFY26 Total Compared to SFY25 Total
AAFM	9,000,000	2,650,000	11,650,000	2,303,113	2,250,000	2,250,000	2,036,887	13,900,000	4,340,000
ACCD	100,000		100,000	100,000				100,000	100,000
ANR (DEC)	14,980,000	4,000,000	18,980,000	70,000	3,000,000	3,000,000	400,000	21,980,000	470,000
ANR (FPR)	144,000	550,000	894,000					694,000	
ADA	25,000	7/2	25,000	100		22	. 14	25,000	100
VHCB		2,800,000	2,800,000	16			24	2,800,000	-
VTrans	4,000,000		4,000,000	5.0	750,000	750,000	(250,000)	4,750,000	(250,000)
Total Proposed for Appropriation*	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,587	44,249,000	4,560,000

Setting Clean Water Budget targets

Capital Dollars

- ~\$10-12 million annually
- The Capital Bill operates on a biennial basis



Clean Water Fund Dollars

- ~\$25 million annually based on three revenue sources
- The Clean Water Fund is managed based on revenue projections.
- Bi-annual Clean Water Fund Operating Statements are provided to the Clean Water Board (July/August, and January/February).
- Budget target uses the revenue projection from the most recently provided Clean Water Fund operating statement.



- 1. Setting Budget targets
- Estimating Base needs and assigning Clean Water Fund or Capital Bill dollars
- 3. Identifying short term influxes and appropriate one time uses
- 4. Verifying distribution of budget against statutory priorities.

				SFY26 BASE FUNDS			SFY26 ONE-	TIME FUNDS			
							Clean Water Fund		SFY26 Compared to		SFY26 Total
			Charles Marine Const.	Out that Title	Outstand Description	SFY26 Compared to	Unaffocated/	Subtotal One-Time	SFY25 One-Time		Compared to SFY25
	Agency	Activity	Clean Water Fund	Capital Bill	Subtotal Base Funds	SPY25 Base Funds	Unreserved	Funds	Funds	One-Time)	Total
	ANR-DEC (CWIP)	wity Tier 1 (Items of Equal Priority) Water Quality Restoration Formula Grants to Clean Water Service Providen	7.210.000		7,210,000			- 13	(1.150.000)	7.210.000	(1.150.000
$\overline{}$	ANR-DEC (CWIP)	Water Quality restoration Formula Crants to Crean Water Service Providers Basin Planning, Besin Water Quality Council Publishing and Counsel.	7,210,000		7,210,000				(1,150,000)	7,210,000	(1,150,000
	Water Quality Enhancement		750,000		750,000					/50,000	
1 91		Statution United Projects	5,000,000		5,000,000					5,000,000	141
1.32		Land Conservation and Water Quality Projects	2,00,000	2,000,000	2,000,000					2,000,000	
1.34	WICE COLUMN	Water Quality Crents to Partners and Fartners	8,000,000	2,650,000	10,650,000	2,203,113	2.250,000	2,250,000	2,096,687	12,900,000	4,240,000
1.5	Agency and Partner Operatir		0,000,000	2,000,000			2,230,000		2,000,007	12,000,000	4,240,000
1.51	AAFM	Program Support	1,000,000		1,000,000	100,000				1,000,000	100,000
1.52		Program and Partner Support	1,500,000		1,500,000	570,000	500,000	500,000	(200,000)	2,000,000	370.000
	UBTOTAL		23,460,000	4,650,000	28,110,000	2,873,113	2,750,000	2,750,000	686,587	30,860,000	3,560,000
	of Total		83%	479	73%	-	46%	46%		70%	
	71 (17 (17 (17 (17 (17 (17 (17 (17 (17 (crity Tier 2 (Items of Equal Priority)						- 177		17.0	
	Andrea transportation	of Forestry Acceptable Management Practices for Maintaining Water Quality									
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000		144,000	7.				144,000	- 1
2.12	ANR-FPR	Implement BMPs at State Forests, Paris, and Recreational Access Roads		550,000	550,000			85		550,000	
2.2	Municipal Stormwater Implen							- 0			
2.21	VTrans	Municipal Roads Grants-in-Aid (MRGP)	3,000,000		3,000,000	70.		34		3,000,000	
2.22	VTrans	Municipal Better Roads (MRGP)	1,000,000		1,000,000		750,000	750,000	(250,000)	1,750,000	(250,000
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MS4 ¹									
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects		800,000	800,000	-		8.		800,000	
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality	200,000		200,000	200,000	200,000	200,000	(550,000)	400,000	(350,000
Tier 2 8	UBTOTAL		4,344,000	1,350,000	5,694,000	200,000	950,000	950,000	(800,000)	6,844,000	(600,000
Tier 2 9	of Total		15%	149	15%		16%	16%		15%	
Clean V	Vater Budget Statutory Pric	wity Tier 3									
3.1	ANR-DEC (WIFP)	Developed Lands Implementation Grants ²	200,000		200,000	200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
Tier 3 8	UBTOTAL		200,000		200,000	200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
Tier 3 9	of Total		1%	0%	1%		38%	38%		6%	
Clean V	Vater Budget Other Prioritie	15									
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000		120,000	974				120,000	
4.2	AgA	Stormweter Utility Payments (\$25K each)	25,000		25,000					25,000	19
4.3	ACCD	Better Connections and Downtown Transportation Fund	100,000		100,000	100,000				100,000	100,000
	Capital Bill Priorities							18			
4.4	ANR-DEC (WIFP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ³			1	(1,600,000)	(S-			(1,600,000
4.5	ANR-DEC (WIFP)	Municipal Poliution Control Grants ⁴		4,000,000	4,000,000	700,000		93		4,000,000	700,000
Other S	UBTOTAL	942943655045135 0.0 - 0.	245,000	4,000,000	4,245,000	(800,000)		12	1	4,245,000	(800,000
Other 9	of Total		1%	409	11%		0%	0%		10%	
		Total Proposed for Appropriation ⁸	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,887	44,249,000	4,660,000
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	47,00122000	0-2000	TETRO VILLEGA	0-00-000		(Control State)			100000000000000000000000000000000000000
	i.	Anticipated SFY26 Revenue/Sources	28,482,062	10,000,000	38,482,062					38,482,062	
		Estimated Unationated/Unreserved Clean Water Fund Revenue		10.101.30			6,028,050	8,028,050		6,028,050	
	0	Anticipated Total Available	28,482,062	10,000,000	38,482,062		6,028,060	6,028,050		44,510,112	
		Balance=Total Available-Total Requested	233.062	77.	233.062		28.050	28,050		261,112	

SFY 2026 Clean Water Budget Recommendation by Agency		SFY28 BASE FUNDS			SFY28 ONE-	TIME FUNDS	2	0 0	is .
Agency	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY28 Compared to SFY25 Base Funds	Clean Water Fund Unallocated/ Unreserved	Subtotal One-Time Funds	SFY26 Compared to SFY25 One-Time Funds	Yotal SFY25 (Base + One-Time)	SFY26 Total Compared to SFY26 Total
AAFM	9,000,000	2,650,000	11,650,000	2,303,113	2,250,000	2,250,000	2,036,887	13,900,000	4,340,000
ACCD	100,000		100,000	100,000				100,000	100,000
ANR (DEC)	14,980,000	4,000,000	18,980,000	70,000	3,000,000	3,000,000	400,000	21,980,000	470,000
ANR (FPR)	144,000	550,000	894,000					694,000	-11
ADA	25,000	7/2	25,000	12		2.7	1	25,000	100
VHCB		2,800,000	2,800,000	14		-		2,800,000	174
VTrans	4,000,000		4,000,000	525	750,000	750,000	(250,000)	4,750,000	(250,000
Total Proposed for Appropriation*	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,887	44,249,000	4,560,000

Allocation of "Base" Funds

- 1. Base funding allocations proposed for ongoing Clean Water Fund revenue projections and Capital Bill allocations
 - a.Goal of maintaining funding program stability, in-pace with program growth/demands long-term where feasible, without relying on short-term influxes of revenue or federal dollars
 - b. Critical to maintain the non-federal match necessary to leverage ongoing/core federal dollars
- 2. Base funding amounts parsed out by Clean Water Fund and Capital Bill sources
 - a. Maximize use of Capital Bill dollars for capital-eligible activities and reserve Clean Water Fund dollars to support non-capital eligible activities
 - b.Limit Capital Bill dollars to as few line items as possible for administrative purposes
 - c. Reserve Clean Water Fund dollars for Clean Water Fund statutory priorities (10 V.S.A. § 1389)



- 1. Setting Budget targets
- Estimating Base needs and assigning Clean Water Fund or Capital Bill dollars
- 3. Identifying short term influxes and appropriate one time uses
- 4. Verifying distribution of budget against statutory priorities.

				SFY26 BASE FUNDS			SFY26 ONE	TIME FUNDS			
No.	Agency	Activity	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY26 Compared to SFY25 Base Funds	Clean Water Fund Unaflocated/ Unreserved	Subtotal One-Time Funds	SFY26 Compared to SFY25 One-Time Funds	Total SFY26 (Base + One-Time)	SFY26 Total Compared to SFY25 Total
Clean	Water Budget Statutory Priori	ty Tier 1 (Items of Equal Priority)								3	
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & OSM	7,210,000		7,210,000	- 2			(1,150,000)	7,210,000	(1,150,000)
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Cutreach	750,000		750,000			S.		750,000	100
1.3	Water Quality Enhancement G	rants									
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000		5,000,000	3	j.			5,000,000	14
1.30	VHCB	Land Conservation and Water Quality Projects		2,000,000	2,000,000	-				2,000,000	
1.4	AAFM	Water Quality Grants to Partners and Farmers	8,000,000	2,650,000	10,650,000	2,203,11	2,250,000	2,250,000	2,036,687	12,900,000	4,240,000
1.5	Agency and Partner Operating	Support	CHARLES				131-271-000			10%/55/6	(80)(80)
1.51	AAFM	Program Support	1,000,000	-	1,000,000	100,00				1,000,000	100,000
1.50	ANR-DEC (CWIP)	Program and Partner Support	1,500,000		1,500,000	570,00	500,000	500,000	(200,000)	2,000,000	370,000
Tier 1	SUBTOTAL		23,460,000	4,650,000	28,110,000	2,873,113	2,750,000	2,750,000	686,587	30,860,000	3,560,000
Tier 1	% of Total		83%	47%	73%		46%	46%		70%	
Clean	Water Budget Statutory Priori	ty Tier 2 (Items of Equal Priority)	5,740					20,000		- 100	
2.1	Outreach and Implementation of	of Forestry Acceptable Management Practices for Maintaining Water Quality							£	3	
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000		144,000	3				144,000	12
2.12	ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads	-	550,000	550,000	-		S.		550,000	
22	Municipal Stormwater Impleme	ntation									
2.2		Municipal Roads Grants-In-Aid (MRGP)	3,000,000		3,000,000	7				3,000,000	12
2.2	VTrans	Municipal Better Roads (MRGP)	1,000,000		1,000,000		750,00	750,000	(250,000)	1,750,000	(250,000)
2.2	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MS4 ¹	1.00012			-				2	
23	When	Water Quality Farm Improvement and Retirement Projects		800,000	800,000					800,000	
2.4	ANR-DEC (CWIP)	Innovative or Practices to Improve Water Quality	200,000		200,000	200,00	200,00	200,000	(550,000)	400,000	(350,000
Tier 2	SUBTOTAL	World Self-tree configuration and the self-tree configuration	4,344,000	1,350,000	5,694,000	200,000	950,000	950,000	(800,000)	6,644,000	(500,000
Tier 2	% of Total		15%	149	15%		165	16%		15%	
Clean	Water Budget Statutory Priori	ty Tier 3									
	ANR-DEC (WIFP)	Developed Lands Implementation Grants ²	200,000			200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
Tier 3	SUBTOTAL	v	200,000		200,000	200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
Tier 3	% of Total		1%	0%	1%		38%	38%		6%	
Clean	Water Budget Other Priorities									1	
4.1	ANR-DEC (Lekes)	Lakes in Crisis Fund	120,000		120,000			(1)		120,000	- 2
4.2	AgA	Stormweter Utility Payments (\$25K each)	25,000		25,000	1				25,000	
4.5	ACCD	Better Connections and Downtown Transportation Fund	100,000		100,000	100,000				100,000	100,000
	Capital Bill Priorities							18			
4.4	ANR-DEC (WIFP)	State Metch to Clean Water State Revolving Fund (CWSRF) Federal Grant ²				(1,600,000		S.		1	(1,600,000
4.5	ANR-DEC (WIFP)	Municipal Pollution Control Grants ⁴		4,000,000	4,000,000	700,000				4,000,000	700,000
Other	SUBTOTAL	90.004.0000.0000.000-00-00-0	245,000	4,000,000	4,245,000	(800,000				4,245,000	(800,000
Other	% of Total		1%	40%	11%		05	0%	8	10%	
		Total Proposed for Appropriation ⁸	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,887	44,249,000	4,660,000
	(i)	S. S. William Co.	- 2773-1277-0	15-30-510	an-otto kanaga			CONTRACTOR			70000000
		Anticipated SFY26 Revenue/Sources	28,482,062	10,000,000	38,482,062					38,482,062	
		Estimated Unatiocated/Unreserved Clean Water Fund Revenue			-		6,028,050	6,028,050		6,028,050	
	8	Anticipated Total Available	28,482,062	10,000,000	38,482,062		6,028,050	6,028,050		44,510,112	
		Balance-Total Available-Total Requested	233,062		233,062		28,050	28,050		261,112	
85		percursion of the total and the second of th	t toans	(0)	S 2000 250		3	2000	70	50.500.50	
				THE RESERVE OF THE PARTY OF THE		1		TELEPONO DE LO COMPANIO DE LA COMPANIO DEL COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DEL COMPANIO DE LA COMPANIO DE LA COMPANIO DEL COMPANION DEL COMPANION DEL COMPANIO DEL COMPANIO DEL COMPANIO DEL COMPANION			

SFY 2026 Clean Water Budget Recommendation by Agency		SFY28 BASE FUNDS			SFY28 ONE-	TIME FUNDS	2	0 0	is .
Agency	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY28 Compared to SFY25 Base Funds	Clean Water Fund Unallocated/ Unreserved	Subtotal One-Time Funds	SFY26 Compared to SFY25 One-Time Funds	Yotal SFY25 (Base + One-Time)	SFY26 Total Compared to SFY26 Total
AAFM	9,000,000	2,650,000	11,650,000	2,303,113	2,250,000	2,250,000	2,036,887	13,900,000	4,340,000
ACCD	100,000		100,000	100,000				100,000	100,000
ANR (DEC)	14,980,000	4,000,000	18,980,000	70,000	3,000,000	3,000,000	400,000	21,980,000	470,000
ANR (FPR)	144,000	550,000	894,000					694,000	-11
ADA	25,000	7/2	25,000	12		2.7	1	25,000	100
VHCB		2,800,000	2,800,000	14		-		2,800,000	174
VTrans	4,000,000		4,000,000	525	750,000	750,000	(250,000)	4,750,000	(250,000
Total Proposed for Appropriation*	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,887	44,249,000	4,560,000

- 1. Setting Budget targets
- Estimating Base needs and assigning Clean Water Fund or Capital Bill dollars
- 3. Identifying short term influxes and appropriate one time uses
- Verifying distribution of budget against statutory priorities.

		8	SFY26 BASE FUNDS			SFY28 ONE-	TIME FUNDS			
						Clean Water Fund		SFY26 Compared to	i c	SFY26 Total
No. Agency	Activity	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY26 Compared to SFY25 Base Funds	Unaffocated/ Unreserved	Subtotal One-Time Funds	SFY25 One-Time Funds	Total SFY26 (Base + One-Time)	Compared to SFY25 Total
	ricrity Tier 1 (Items of Equal Priority)									
1.1 ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000		7,210,000			- 1	(1,150,000)	7,210,000	(1,150,000)
1.2 ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	750,000		750,000				11,100,000	750,000	(4,100,000)
1.3 Water Quality Enhanceme		1 500,0000		2 20,000					100,000	
1.31 ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000		5,000,000	1.				5,000,000	12
1.32 VHCB	Land Conservation and Water Quality Projects	3,500,000	2,000,000	2,000,000					2,000,000	
14 AAFM	Water Quality Grants to Partners and Farmers	8,000,000	2,650,000	10,650,000		2,250,000	2,250,000	2,098,687	12,900,000	4,240,000
1.5 Agency and Partner Oper		9,500,500	2,000,000			2,200,000		4,500,507	12,000,000	Tjerrejane.
1.51 AAFM	Program Support	1,000,000		1,000,000	100,000				1,000,000	100,000
				1		***			7.55	
ler 1 SUBTOTAL		23,460,000	4,650,000	28,110,000	2.873,113	2,750,000	2,750,000	586,587	30,860,000	3,560,000
ler 1 % of Total		83%	479			46%	46%	-	70%	, Since per
and the rotal			40.	1		****	,40,0		10%	 ,
2 d Outmost and Instrument	tion of Forestry Acceptable Management Practices for Maintaining Water Quality									
2.11 ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000		144,000	10		- 3	1	144,000	
2.12 ANR-FPR	Implement BMPs et State Forests, Paris, and Recreational Access Roads	144,000	550,000	550,000					550,000	
2.2 Municipal Stormwater Imp			500,000	550,000			- 1		550,000	-
2.21 VTrans	Municipal Roads Grants-In-Aid (MRGP)	3,000,000		3,000,000	-				3,000,000	
2.22 Vitara	Municipal Better Roads (MRGP)	1,000,000		1,000,000		750,000	750,000	(250,000)	1,750,000	(250,000)
2.24 ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MS4 ¹	1,000,000		1,000,000		730,000	730,000	(2.00,000)	1,750,000	(EDU/000)
23 VHCB	Water Quality Farm Improvement and Retirement Projects		800,000	800,000					800,000	
2.5 WHOD	Inspection or Alternative Technologies or Stantions to Improve Winter Custifu	200,000	800,000	500,000	200,000	200,000	900.000	/ES0.000	400,000	
ler 2 SUBTOTAL		4.344.000	1,350,000	5,694,000	200,000	950,000	950,000	(500,000)	6.644.000	(800,000
er 2 % of Total		15%		100		16%		(500,000)	15%	(500,000
Clean Water Budget Statutory F	ALIAN YALI A	10%	140	15%		16%	16%		15%	
	Devidend Look Inclessoration Courts?	200,000			000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.500.000
		200,000		200,000	200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
ier 3 SUBTOTAL	8	200,000		200,000	200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,000
Clean Water Budget Other Prio	man I S									
4.1 ANR-DEC (Lekes)	Lakes in Crisis Fund	120,000		120,000			(1)		120,000	100
4.1 Ann-DEC (Lakes)	Stormweter Utility Payments (\$25K each)	25,000		25,000					25,000	-
4.3 ACCD	Stamwater Usiny Phyments (\$25K each) Better Connections and Downtown Transportation Fund	100,000		100,000	270.000.000				100,000	100,000
Capital Bill Priorities	Debut Contractions and Downtown Hamponipon Fund	100,000		100,000	100,000	7			100,000	100,000
4.4 ANR-DEC (WIFP)	State Metch to Clean Water State Revolving Fund (CWSRF) Federal Grant ²				(1,600,000)			4		(1,600,000)
4.4 ANR-DEC (WIFP) 4.5 ANR-DEC (WIFP)	State Metch to Clean Water State Revolving Fund (CWSRF) Federal Grant* Municipal Poliution Control Grants*		4,000,000	4,000,000					4,000,000	
ther SUBTOTAL	Internal Control Control	245.000							4.245,000	
ther SUBTOTAL.	3.	245,000	4,000,000	57777		0%	0%		4,245,000	(800,000
the % of Total		-								
	I dai Proposed for Appropriation"	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,687	44,249,000	4,660,000
	14-14-00-00-0	20.000	40.000.000						00.000.000	
	Anticipated SP726 Revenue/Sources	28,482,082	10,000,000	38,482,062		0.000			38,482,062	
100	Estimated Unallocated/Unreserved Clean Water Fund Revenue	00.400/000	44 404 77	-		6,028,050	8,028,050		6,028,050	
	Anticipated Total Available	28,482,082 233,082	10,000,000	38,482,062 233,062		6,028,050 28,050	6,028,050 28,050		44,510,112 261,112	
	Balance-Total Available-Total Requested	233,082		233,062		28,050	28,050		261,112	
	SFY 2026 Clean Water Budget Recommendation by Agency		SFY28 BASE FUNDS	1	1	SEVON ONE.	TIME FUNDS			

SFY 2026 Clean Water Budget Recommendation by Agency		SFY28 BASE FUNDS			SFY28 ONE-	TIME FUNDS	2	0 0	is .
Agency	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY28 Compared to SFY25 Base Funds	Clean Water Fund Unallocated/ Unreserved	Subtotal One-Time Funds	SFY26 Compared to SFY25 One-Time Funds	Yotal SFY25 (Base + One-Time)	SFY26 Total Compared to SFY26 Total
AAFM	9,000,000	2,650,000	11,650,000	2,303,113	2,250,000	2,250,000	2,036,887	13,900,000	4,340,000
ACCD	100,000		100,000	100,000				100,000	100,000
ANR (DEC)	14,980,000	4,000,000	18,980,000	70,000	3,000,000	3,000,000	400,000	21,980,000	470,000
ANR (FPR)	144,000	550,000	894,000					694,000	-11
ADA	25,000	7/2	25,000	12		2.7	1	25,000	100
VHCB		2,800,000	2,800,000	14		-		2,800,000	174
VTrans	4,000,000		4,000,000	525	750,000	750,000	(250,000)	4,750,000	(250,000
Total Proposed for Appropriation*	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,887	44,249,000	4,560,000



Organized by three budget priority tiers based on statutory priorities (10 V.S.A. § 1389 (e)), plus "other" priorities category

		×	SFY26 BASE FUNDS			SFY28 ONE-	TIME FUNDS			
No. Agency	Activity	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY26 Compared to SFY25 Base Funds	Clean Water Fund Unafficiented/ Unreserved	Subtotal One-Time Funds	SFY26 Compared to SFY25 One-Time Funds	Total SFY26 (Base + One-Time)	SFY26 Total Compared to SFY Total
	city Tier 1 (Items of Equal Priority)					3		0		
1.1 ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7.210.000		7,210,000			- 3	(1,150,000	7,210,000	(1,150)
1.2 ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Perticipation, Education, and Outreach	750,000		750,000				(1,130,000)	750,000	
1.3 Water Quality Enhancement		750,000		750,000					750,000	
1.31 ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000		5,000,000					5,000,000	
1.32 VHCB	Land Conservation and Water Quality Projects	2,000,000	2,000,000	2,000,000					2,000,000	
1.4 AAFM	Water Quality Grants to Partners and Farmers	8,000,000	2,650,000		2,203,113	2,250,000	2,250,000	2,096,687	12,900,000	4,240,
1.5 Agency and Partner Operati		8,000,000	2,000,000	10,000,000	2,2000, 110	2,250,000	2,200,000	2,030,007	12,900,000	4,240
1.51 AAFM	Program Support	1,000,000		1,000,000	100,000				1,000,000	100,
1.52 ANR-DEC (CWIP)		1,500,000		1,500,000	570,000	500,000	500,000	(200,000)	2,000,000	370,
Tier 1 SUBTOTAL	Program and Partner Support	1,500,000	4,650,000		2.873,113	2.750.000	2,750,000		2,000,000	3,560,
Tier 1 % of Total		23,460,000	4,650,000		2,613,113	2,750,000	2,750,000		30,880,000	3,560
TO CARLO CARGO PARTICIPATOR OF THE PARTICIPATO		83%	4/3	73%		46%	46%		70%	
	rity Tier 2 (Items of Equal Priority)									
2.11 ANR-FPR	of Forestry Acceptable Management Practices for Maintaining Water Quality			17.1.11						
	Forestry Water Quality Practices and Portable Skidder Bridges	144,000		144,000					144,000	
2.12 ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads		550,000	550,000					550,000	
2.2 Municipal Stormweler Imples							-			
2.21 Virans	Municipal Roads Crants-In-Aid (MRGP)	3,000,000		3,000,000			122.7		3,000,000	11222
2.22 VTrans	Municipal Better Roads (MRGP)	1,000,000		1,000,000		750,000	750,000	(250,000)	1,750,000	(250)
2.24 ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MS4 ¹						- 54			
2.3 VHCB	Water Quality Farm Improvement and Retirement Projects		800,000	800,000	720000				800,000	1710000
2.4 ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality	200,000	-	200,000	200,000	200,000	200,000	1000000	400,000	(350)
Tier 2 SUBTOTAL		4,344,000	1,350,000	State of the state	200,000	950,000	950,000		6,644,000	(500,
Tier 2 % of Total		15%	149	15%		16%	16%		15%	
Clean Water Budget Statutory Pric										
3.1 ANR-DEC (WIFP)	Developed Lands Implementation Grents ²	290,000		200,000	200,000	2,300,000	2,300,000	2,300,000	2,500,000	2,500,
Tier 3 SUBTOTAL		200,000		200,000	200,000	2,300,000	2,300,000		2,500,000	2,500,
Tier 3 % of Total		1%	09	19		38%	38%		6%	
Clean Water Budget Other Prioriti	Both to the control of the control o								3	
4.1 ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000		120,000					120,000	
4.2 AcA	Stormweter Utility Payments (\$25K each)	25,000		25,000	7.		- 3		25,000	
4.3 ACCD	Better Connections and Downtown Transportation Fund	100,000		100,000	100,000				100,000	100
Capital Bill Priorities										
4.4 ANR-DEC (WIFP)	State Metch to Clean Water State Revolving Fund (CWSRF) Federal Grant ³				(1,600,000)					(1,600)
4.5 ANR-DEC (WIFP)	Municipal Pollution Control Grants ⁴		4,000,000		700,000		33		4,000,000	700
Other SUBTOTAL		245,000	4,000,000	3777	(800,000)	1 2			4,245,000	(800)
Other % of Total		1%	409	11%		0%	0%		10%	
	Total Proposed for Appropriation ⁸	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,887	44,249,000	4,660,
	Anticipated SFY26 Revenue/Sources	28,482,082	10,000,000	38,482,062					38,482,062	
	Estimated Unallocated/Unreserved Clean Water Fund Revenue					6,028,050	6,028,050		6,028,050	
	Anticipated Total Available	28,482,062	10,000,000	38,482,062		6,028,050	6,028,050		44,510,112	

SFY 2026 Clean Water Budget Recommendation by Agency		SFY26 BASE FUNDS			SFY28 ONE-	TIME FUNDS	8	91 1	
Agency	Clean Water Fund	Capital Bill	Subtotal Base Funds	SFY26 Compared to SFY25 Base Funds	Clean Water Fund Unallocated/ Unreserved	Subtotal One-Time Funds	SFY26 Compared to SFY25 One-Time Funds	Yotal SFY25 (Base + One-Time)	SFY26 Total Compared to SFY25 Total
AAFM	9,000,000	2,650,000	11,650,000	2,303,113	2,250,000	2,250,000	2,036,887	13,900,000	4,340,000
ACCD:	100,000		100,000	100,000				100,000	100,000
ANR (DEC)	14,080,000	4,000,000	18,980,000	70,000	3,000,000	3,000,000	400,000	21,980,000	470,000
ANR (FPR)	144,000	550,000	894,000					694,000	
Ana	25,000	7/4	25,000			12		25,000	1
VHCB		2,800,000	2,800,000	14				2,800,000	()-
VTrans	4,000,000		4,000,000		750,000	750,000	(250,000)	4,750,000	(250,000
Total Proposed for Appropriation*	28,249,000	10,000,000	38,249,000	2,473,113	6,000,000	6,000,000	2,186,887	44,249,000	4,660,000

State Fiscal Year 2026 Clean Water Budget Draft Recommendation at a Glance



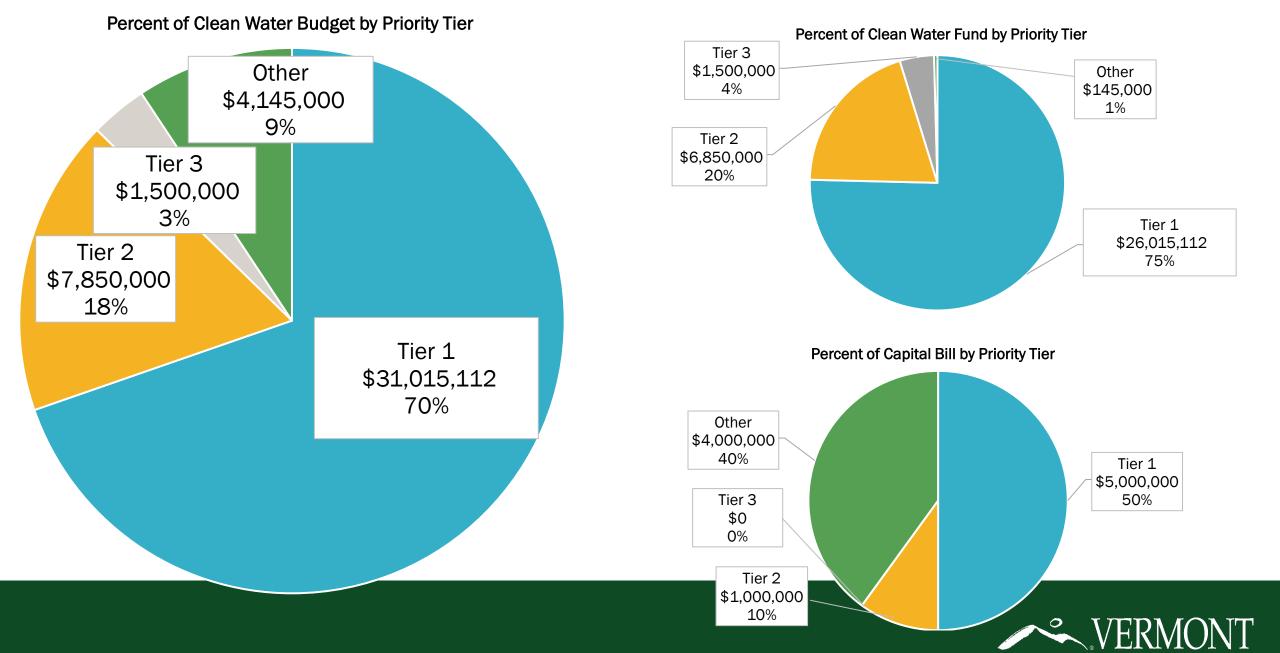
SFY 2026 Clean Water Budget Totals by Funding Source

\$28.5 + \$10 + \$6 = \$ 44.5 MILLION MILLION MILLION

Estimated SFY 2026
Clean Water Fund
revenue from Meals
and Rooms Tax,
Property Transfer Tax
Clean Water Surcharge,
and Unclaimed Bottle
Deposits.

SFY 2026 funds from clean water section of the Capital Bill.

Unallocated/ unreserved Clean Water Fund budgeted as "onetime" funds in SFY2026. Estimated State Fiscal Year 2026 Clean Water Budget.



Clean Water Budget by Funding Source & State Fiscal Year





