



State Fiscal Year 2025 Clean Water Budget Presentation



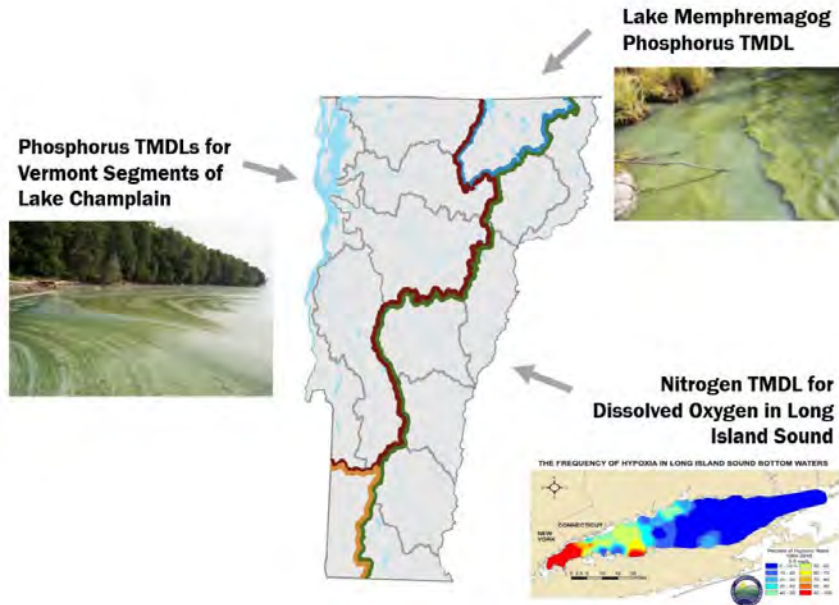
AGENCY OF ADMINISTRATION
AGENCY OF AGRICULTURE, FOOD & MARKETS
AGENCY OF COMMERCE & COMMUNITY DEVELOPMENT
AGENCY OF NATURAL RESOURCES
AGENCY OF TRANSPORTATION



Draft State Fiscal Year (SFY) 2025 Clean Water Budget Background & Introduction

Tactical Basin Planning Cycle

Large-scale TMDLs requiring nutrient pollutant reductions



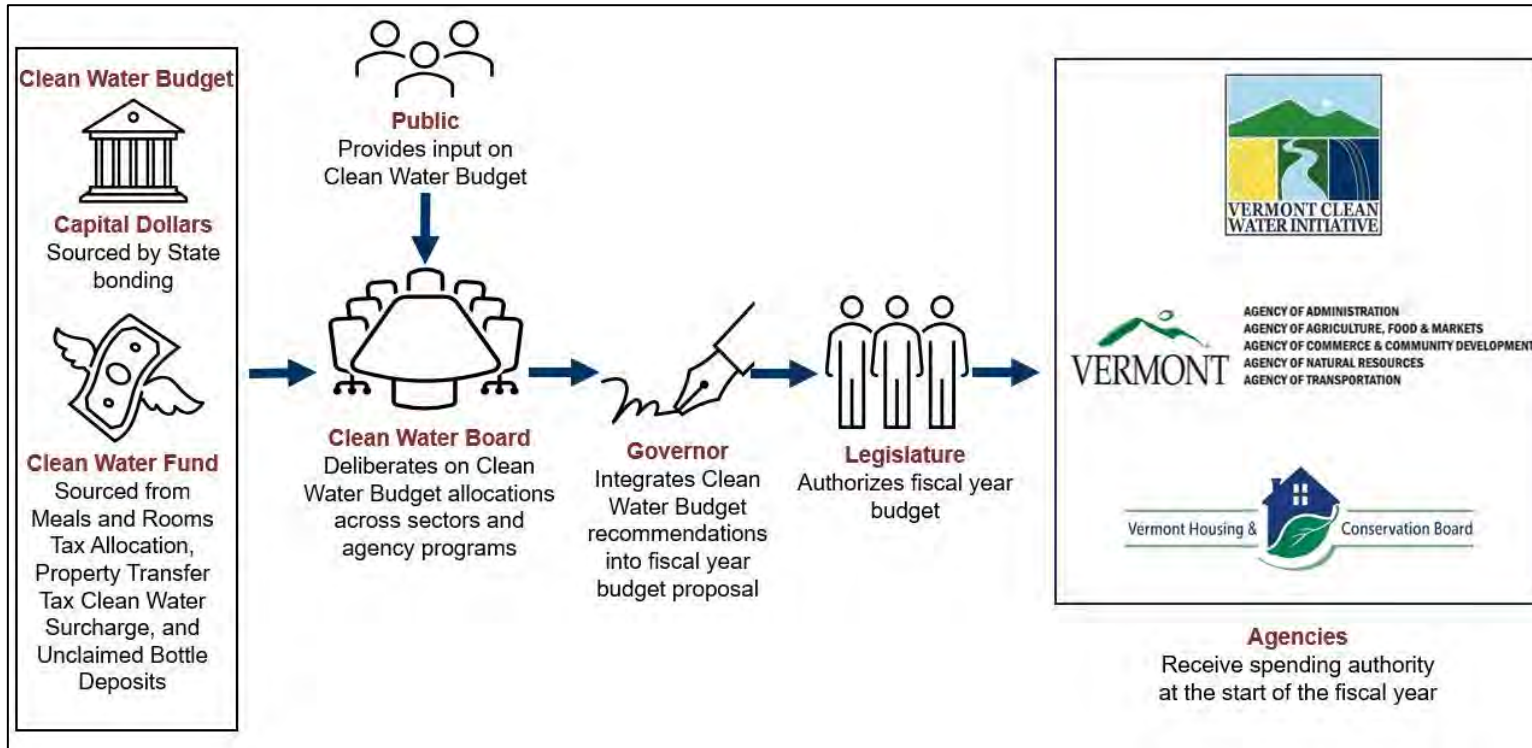
Vermont's Tactical Basin Planning process



- Goal to restore, protect, and maintain water quality in all of Vermont's waters
- Clean water funding helps municipalities, farmers, and others implement projects that will reduce pollution washing into Vermont's waters
- Implement clean water restoration plans known as "Total Maximum Daily Loads" (TMDLs)
- Vermont's Tactical Basin Planning process identifies and prioritizes specific actions necessary to achieve pollutant reduction targets



Clean Water Budget Process



STATE FISCAL YEAR (SFY) 2025 BUDGET TIMELINE

OCT 9, 2023*
Board approves draft Fiscal
Year 2025 Clean Water
Budget

OCT 20 – NOV 20, 2023
Public comment period

DEC 5, 2023*
Board reviews public
comment and finalizes Fiscal
Year 2025 Clean Water
Budget recommendation

JAN – APR 2024
Legislative review and
testimony on Fiscal Year
2025 budget
recommendations

NOV 2, 2023*
Board invites public to
comment on draft
Fiscal Year 2025
budget at public
hearing

JAN 2024
Governor proposes Fiscal
Year 2025 budget to the
Legislature

*Clean Water Board Meeting





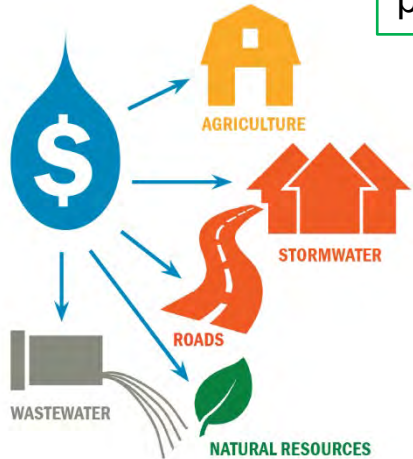
Clean Water Projects



Clean Water Project Tracking, Accounting, & Reporting

1

Clean Water Budget distributes funds to agencies

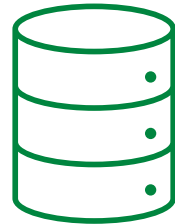


2

Agencies grant, contract, & loan funds to partners to implement projects

3

Agencies submit data on funded and completed projects to DEC; DEC compiles data in the Clean Water Reporting Framework database



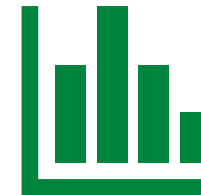
Clean Water Reporting Framework

4

Clean Water Reporting Framework data on project investments & results are presented publicly through the following tools, accessible from the [Clean Water Projects webpage](#).



Vermont Clean Water Initiative Performance Report



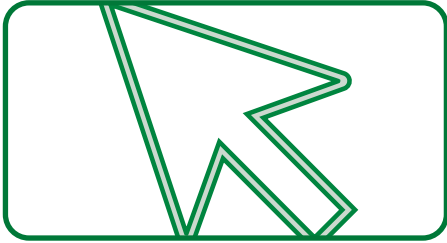
Clean Water Interactive Dashboard



Clean Water Project Explorer



How to Participate in the Budget Process



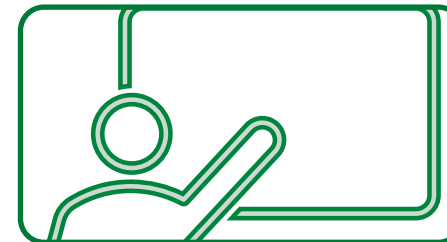
Stay connected

- Visit the Clean Water Board webpage: dec.vermont.gov/water-investment/cwi/board
- Join the Clean Water Stakeholders Listserv: tinyurl.com/87s7tjse



Review available materials

- Draft Clean Water Budget spreadsheet
- Clean Water Budget Overview
- Clean Water Budget Story Map
- Recordings of Line-Item Summaries



Tell us your thoughts

- Via online questionnaire
- Via written submission: anr.cleanwatervt@vermont.gov
- At Public Hearing



Public Comment Period: October 20, 2023 -November 20, 2023

Public Hearing: November 2, 2023

Clean Water Board consideration of public comment: December 5, 2023



State Fiscal Year 2025
Clean Water Budget
Draft Recommendation
Drafting Approach

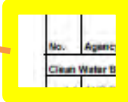
Overview of draft State Fiscal Year (SFY) 2025 Clean Water Budget sheet

			SFY25 BASE FUNDS					SFY25 ONE-TIME FUNDS					
No.	Agency	Activity	Clean Water Fund	Capital Bll (SFY25 Capital Budget Target = \$0m)	Filling the \$4m Base Gap from SFY25 Capital Bll with Clean Water Fund Unallocated/ Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Clean Water Fund Prior Year Unallocated/ Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000			7,210,000	-	1,150,000		1,150,000	-	8,360,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	650,000			650,000	-	-		-	-	650,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-	-		-	-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-	-		-	-	2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	6,696,667	550,000	1,200,000	8,446,667	-426,208	213,113		213,113	(2,786,667)	8,993,000	(2,380,548)
1.5	Aquaculture and Partner Grouping Support												
1.51	A&M	Program Support	500,000			500,000	-51,750					500,000	-51,750
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	(6,250)	700,000		700,000	238,750	1,730,000	375,000
Tier 1 SUBTOTAL			21,486,667	550,000	3,200,000	25,236,667	836,238	2,863,113	-	2,063,113	(2,488,137)	27,300,000	(1,981,899)
Tier 1 % of Total			83%	9%	80%	71%		54%		56%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	-387					144,000	-387
2.12	ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads		550,000		550,000	-					550,000	-
2.2	Municipal Stormwater Implementation												
2.21	VTrans	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-					3,000,000	-
2.22	VTrans	Municipal Better Roads (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000		2,000,000	1,000,000
2.23	VTrans	Massachusetts Bay Federal Estuary (Non-Federal Match) ³				-	-				(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Refinement Projects			300,000	300,000	-					300,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-		750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	550,000	600,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(6,480,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	23%	18%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WFF)	Developed Lands Implementation Grants ⁵				-	-					-	-
Tier 3 SUBTOTAL			-	-	-	-	-	-		-		-	-
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-					120,000	-
4.2	ApA	Stormwater Utility Payments (\$25K each)	25,000			25,000	-25,000				(100,000)	25,000	(75,000)
4.3	ACCD	Better Connections and Downtown Transportation Fund				-	-					-	-
Capital Bll Priorities													
4.4	ANR-DEC (WFF)	State Match to Clean Water State Revolving Fund (CWSPF) Federal Grant ⁶		1,600,000		1,600,000	1,267,015					1,600,000	1,267,015
4.5	ANR-DEC (WFF)	Municipal Pollution Control Grants		3,000,000		3,000,000	(700,000)					3,000,000	(700,000)
Other SUBTOTAL			145,000	4,600,000	-	5,045,000	592,015	-		-	(100,000)	5,045,000	492,015
Other % of Total			0.6%	82%	0%	14%		0%		0%		13%	
Total Proposed for Appropriation ⁷			25,775,667	6,000,000	4,000,000	35,775,667	128,844	3,813,113	-	3,813,113	(6,638,137)	39,585,000	(8,909,463)
Anticipated SFY25 Revenue/Sources			25,775,667	6,000,000		31,775,667						31,775,667	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,667	6,000,000	4,000,000	35,775,667		4,701,689		4,701,689		40,477,356	
Balance*Total Available-Total Requested			-	-	-	-		688,566		688,566		688,566	

Proposed SFY 2025 Clean Water Budget by Agency		SFY24 BASE FUNDS				SFY25 Base Compared to SFY24 Base	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Agency		Clean Water Fund	Capital Bll (SFY25 Capital Budget Target = \$0m)	Filling the \$4m Base Gap from SFY25 Capital Bll with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
A&M		7,596,667	550,000	1,200,000	9,346,667	-459,569	213,113		213,113	(2,786,667)	5,960,000	(2,308,699)
ACCD		-	-	-	-	-	-		-		-	-
ANR-DEC		14,910,000	4,000,000	-	18,910,000	(966,733)	2,803,000		2,803,000	(6,151,250)	21,510,000	(6,507,981)
ANR-FPR		144,000	550,000	-	694,000	-387					694,000	-387
ApA		25,000	-	-	25,000	-25,000				(100,000)	25,000	(75,000)
VHCB		-	-	2,000,000	2,000,000	-	-		-		2,000,000	-
VTrans		4,000,000	-	-	4,000,000	-	1,000,000		1,000,000	-	5,000,000	-
Total Proposed for Appropriation ⁷		25,775,667	6,000,000	4,000,000	35,775,667	128,844	3,813,113	-	3,813,113	(6,638,137)	39,585,000	(8,909,463)

<https://dec.vermont.gov/water-investment/cwi/board>

Line Item
Number



No.	Agency	Activity	SFY25 BASE FUNDS				SFY25 Compared to SFY24 Base Funds	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M) ¹	Filling the \$4M Base Gap from SFY25 Capital BII with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
	CWIP	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & O&M	7,210,000			7,210,000	-	1,190,000		1,190,000	-	8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	650,000			650,000	-				-	650,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	6,696,687	580,000	1,200,000	8,446,687	-436,238	213,113		213,113	(2,796,687)	8,663,000	(2,350,687)
1.5	Agency and Partner Operating Support												
1.51	A&M	Program Support	300,000			300,000	(21,750)				-	300,000	(21,750)
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,000,000			1,000,000	(5,250)	700,000		700,000	200,750	1,700,000	375,000
Tier 1 SUBTOTAL			21,466,687	650,000	3,200,000	25,316,687	\$36,238	2,863,113	-	2,863,113	(2,485,113)	27,305,000	(1,961,689)
Tier 1 % of Total			83%	9%	80%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPH	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	(387)				-	144,000	(387)
2.12	ANR-FPH	Implement BMP's at State Forests, Parks, and Recreational Access Roads		550,000		550,000	-				-	550,000	-
2.2	Municipal Stormwater Implementation												
2.21	YTrac	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-				-	3,000,000	-
2.22	YTrac	Municipal Water Roads (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	1,700,000	2,900,000	1,000,000
2.23	YTrac	Muskegon Bay Federal Earmark (Non-Federal Match) ³				-	-				(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(11,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000	-				-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-	-	750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	550,000	800,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(5,490,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	20%	15%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WEP)	Developed Lands Implementation Grants ⁵				-	-				-	-	-
Tier 3 SUBTOTAL			-	-	-	-	-				-	-	-
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-				-	120,000	-
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000			25,000	(5,000)				(100,000)	25,000	(75,000)
4.3	ACCD	Beltway Connections and Downtown Transportation Fund				-	-				-	-	-
Capital BII Priorities													
4.4	ANR-DEC (WEP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	1,267,019				-	1,000,000	1,267,019
4.5	ANR-DEC (WEP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)				-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,300,000		4,445,000	\$32,819				(100,000)	5,645,000	\$32,819
Other % of Total			0.6%	82%	0%	14%					0%	13%	
Total Proposed for Appropriation ⁷			25,775,687	6,600,000	4,000,000	35,775,687	128,844	3,813,113	-	3,813,113	(8,035,113)	39,560,000	(8,906,463)
Anticipated SFY25 Revenue/Sources			25,775,687	6,000,000		31,775,687					-	31,775,687	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,687	6,000,000	4,000,000	35,775,687		4,701,689		4,701,689		40,477,376	
Balance=Total Available-Total Requested			-	-	-	-		888,596		888,596		888,596	

Proposed SFY 2024 Clean Water Budget by Agency			SFY24 BASE FUNDS				SFY25 Base Compared to SFY24 Base	SFY24 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Agency			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M) ¹	Filling the \$4M Base Gap from SFY25 Capital BII with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
A&M			7,596,687	580,000	1,200,000	9,346,687	450,969	213,113		213,113	(2,786,687)	9,560,000	(2,338,689)
ACCD			-	-	-	-	-	-		-	-	-	-
ANR-DEC			14,910,000	4,900,000	-	19,810,000	(366,711)	2,833,000		2,833,000	(6,161,250)	21,510,000	(6,507,961)
ANR-FPH			144,000	550,000	-	694,000	(387)				-	694,000	(387)
AcA			25,000	-	-	25,000	(5,000)				(100,000)	25,000	(75,000)
VHCB			-	-	2,000,000	2,000,000	-				-	2,000,000	-
YTrac			4,000,000	-	-	4,000,000	-	1,000,000		1,000,000	-	5,000,000	-
Total Proposed for Appropriation ³			25,775,687	6,600,000	4,000,000	35,775,687	128,844	3,813,113		3,813,113	(8,035,113)	39,560,000	(8,906,463)

Agency assigned to administer funds

No.	Agency	Activity	SFY25 BASE FUNDS				SFY25 Compared to SFY24 Base Funds	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital BII with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
C	Water Budget Status	Priority Tier 1 (Items of Equal Priority)											
		Water Quality Restoration Formula Grants to Clean Water Sewer Providers & O&M	7,210,000			7,210,000	-	1,190,000		1,190,000	-	8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-	-		-	-	850,000	-
1.3		Water Quality Enhancement Grants											
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-	-		-	-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-	-		-	-	2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	6,696,887	580,000	1,200,000	8,476,887	436,238	213,113		213,113	(2,786,887)	8,889,000	(2,381,549)
1.5		Agency and Partner Operating Support											
1.51	A&M	Program Support	300,000			300,000	(21,750)	-		-	-	300,000	(21,750)
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,000,000			1,000,000	(5,250)	(700,000)		(700,000)	200,750	1,730,000	375,000
Tier 1 SUBTOTAL			21,466,887	850,000	3,200,000	25,516,887	536,238	2,863,113	-	2,863,113	(2,486,137)	27,300,000	(1,981,899)
Tier 1 % of Total			83%	9%	8%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1		Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality											
2.11	ANR-FPH	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	(387)	-		-	-	144,000	(387)
2.12	ANR-FPH	Implement BMPs at State Forests, Parks, and Recreational Access Roads		550,000		550,000	-	-		-	-	550,000	-
2.2		Municipal Stormwater Implementation											
2.21	YTrac	Municipal Stormwater Grants-in-Aid (MSGP)	3,000,000			3,000,000	-	-		-	-	3,000,000	-
2.22	YTrac	Municipal Sewer Roads (MSRP)	1,000,000			1,000,000	-	1,000,000		1,000,000	1,700,000	2,900,000	1,000,000
2.23	YTrac	Mississippi Bay Federal Earmark (Non-Federal Match) ³				-	-	-		-	(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Stormwater General Permit and MSA ⁴				-	(1,000,000)	-		-	(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000	-	-		-	-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-	-	(750,000)		(750,000)	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	550,000	800,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(6,450,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	20%	15%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WFP)	Developed Lands Implementation Grants ⁵					-	-		-	-	-	-
Tier 3 SUBTOTAL			-	-	-	-	-	-		-	-	-	-
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-	-		-	-	120,000	-
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000			25,000	(5,000)	-		-	(100,000)	25,000	(75,000)
4.3	ACCD	Beltway Connections and Downtown Transportation Fund				-	-	-		-	-	-	-
Capital BII Priorities													
4.4	ANR-DEC (WFP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	1,267,016	-		-	-	1,000,000	1,267,016
4.5	ANR-DEC (WFP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(750,000)	-		-	-	3,300,000	(750,000)
Other SUBTOTAL			145,000	4,300,000		4,445,000	532,819	-		-	(100,000)	5,445,000	452,819
Other % of Total			0.6%	82%	0%	14%		0%		0%		13%	
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,036,137)	39,580,000	(8,906,463)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000		31,775,887				-		31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance=Total Available-Total Requested			-	-	-	-		888,596		888,596		888,596	

Proposed SFY 2024 Clean Water Budget by Agency			SFY24 BASE FUNDS				SFY25 Base Compared to SFY24 Base	SFY24 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Agency			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital BII with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
A&M			7,596,887	580,000	1,200,000	9,346,887	450,969	213,113		213,113	(2,786,887)	9,869,000	(2,328,690)
ACCD			-	-	-	-	-	-		-	-	-	-
ANR-DEC			14,910,000	4,900,000	-	19,810,000	(366,711)	2,833,000		2,833,000	(6,181,250)	21,516,000	(6,507,961)
ANR-FPH			144,000	550,000	-	694,000	(387)	-		-	-	694,000	(387)
AcA			25,000	-	-	25,000	(5,000)	-		-	(100,000)	25,000	(75,000)
VHCB			-	-	2,000,000	2,000,000	-	-		-	-	2,000,000	-
YTrac			4,000,000	-	-	4,000,000	-	1,000,000		1,000,000	-	5,000,000	-
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113		3,813,113	(8,036,137)	39,580,000	(8,906,463)

Activity or
line item
supported by
the budget

No.	Agency	Activity	SFY25 BASE FUNDS				SFY25 Compared to SFY24 Base Funds	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M)	Filling the \$4M Base Gap from SFY25 Capital BII with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & DSM	7,210,000			7,210,000	-	1,190,000		1,190,000	-	8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-				-	850,000	-
1.3	Water Quality Enhancements	Grants											
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	AAFM	Water Quality Grants to Partners and Farmers	6,606,667	580,000	1,200,000	8,386,667	-436,338	213,113		213,113	(2,796,667)	8,869,000	(2,381,667)
1.5	Agency and Partner Cooperative Support												
1.51	AAFM	Program Support	300,000			300,000	-31,750				-	300,000	-31,750
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	15,250	700,000		700,000	200,750	1,730,000	375,000
Tier 1 SUBTOTAL			21,486,667	850,000	3,200,000	25,536,667	536,258	2,863,113	-	2,863,113	(2,485,113)	27,305,000	(1,981,667)
Tier 1 % of Total			83%	9%	82%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation	of Forestry Acceptable Management Practices for Maintaining Water Quality											
2.11	ANR-FPH	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	-387				-	144,000	-387
2.12	ANR-FPH	Implement BMP's at State Forests, Parks, and Recreational Access Roads		550,000		550,000	-				-	550,000	-
2.2	Municipal Stormwater Regulation												
2.21	VTown	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-				-	3,000,000	-
2.22	VTown	Municipal Water Roads (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	1,700,000	2,900,000	1,000,000
2.23	VTown	Montpelier Bay Federal Easement (Non-Federal Match) ³				-					(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000	-				-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-		750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	550,000	800,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(5,450,000)	7,244,000	(7,449,813)
Tier 2 % of Total			16%	9%	20%	15%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WFIP)	Developed Lands Implementation Grants ⁵											
Tier 3 SUBTOTAL			-	-	-	-							
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-				-	120,000	-
4.2	ACA	Stormwater Utility Payments (\$25K each)	25,000			25,000	-25,000				(100,000)	25,000	(75,000)
4.3	ACCO	Beltline Connections and Downtown Transportation Fund											
Capital BII Priorities													
4.4	ANR-DEC (W)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	1,267,019				-	1,000,000	1,267,019
4.5	ANR-DEC (W)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)				-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,300,000		4,445,000	932,819				(100,000)	5,945,000	462,819
Other % of Total			0.8%	82%	0%	14%		0%		0%		13%	
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,035,113)	39,580,000	(8,309,463)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000		31,775,887					-	31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance=Total Available-Total Requested			-	-	-	-		588,586		588,586		588,586	

<https://dec.vermont.gov/water-investment/cwi/board>

Agency	SFY24 BASE FUNDS				SFY25 Base Compared to SFY24 Base	SFY24 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
	Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M) ¹	Filling the \$4M Base Gap from SFY25 Capital BII with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
AAFM	7,586,667	580,000	1,200,000	9,366,667	450,000	213,113		213,113	(2,796,667)	9,960,000	(2,328,667)
ACCO	-	-	-	-	-	-		-	-	-	-
ANR-DEC	14,910,000	4,000,000	-	18,910,000	(366,711)	2,833,000		2,833,000	(6,181,250)	21,510,000	(6,507,881)
ANR-FPH	144,000	550,000	-	694,000	-387					694,000	-387
Aca	25,000	-	-	25,000	25,000				(100,000)	25,000	(75,000)
VHCB	-	-	2,000,000	2,000,000	-				-	2,000,000	-
VTown	4,000,000	-	-	4,000,000	-	1,000,000		1,000,000	-	5,000,000	-
Total Proposed for Appropriation ⁷	25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,035,113)	39,580,000	(8,309,463)

Funding sources included in the budget

			SFY25 BASE FUNDS				SFY25 ONE-TIME FUNDS						
No.	Agency	Activity	Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M) ¹	Gap from SFY25 Capital BII with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & O&M	7,210,000			7,210,000		1,190,000		1,190,000	-	8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000					-	850,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000					-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000					-	2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	6,686,687	580,000	1,200,000	8,466,687	430,338	213,113		213,113	(1,796,667)	8,680,000	(2,380,687)
1.5	Agency and Partner Operating Support												
1.51	A&M	Program Support	300,000			300,000	10,750				-	300,000	30,750
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	15,250	700,000		700,000	200,750	1,730,000	375,000
Tier 1 SUBTOTAL			21,486,687	580,000	3,200,000	25,266,687	536,238	2,863,113	-	2,863,113	(1,485,137)	27,305,000	(1,981,687)
Tier 1 % of Total			83%	9%	82%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-DFW	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	387				-	144,000	387
2.12	ANR-DFW	Implement BMP's at State Forests, Parks, and Recreational Access Roads		550,000		550,000					-	550,000	-
2.2	Municipal Stormwater Implementation												
2.21	YTrac	Municipal Stormwater Grants-in-Aid (MSGP)	3,000,000			3,000,000					-	3,000,000	-
2.22	YTrac	Municipal Sewer Roads (MSGR)	1,000,000			1,000,000		1,000,000		1,000,000	1,700,000	2,900,000	1,000,000
2.23	YTrac	Muskegon Bay Federal Earmark (Non-Federal Match) ³				-				(1,000,000)	-	(1,000,000)	-
2.24	ANR-DEC (CWIP)	Municipal Stormwater General Permit and MSA ⁴				-	(1,000,000)			(7,000,000)	-	(8,000,000)	-
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000					-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-	750,000		750,000	550,000	750,000	550,000	-
Tier 2 SUBTOTAL			4,144,000	550,000	800,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(6,450,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	22%	16%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WFP)	Developed Lands Implementation Grants ⁵									-	-	-
Tier 3 SUBTOTAL			-	-	-	-	-	-	-	-	-	-	-
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000					-	120,000	-
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000			25,000	25,000				(100,000)	25,000	(75,000)
4.3	ACCD	Beaver Connections and Downtown Transportation Fund									-	-	-
Capital BII Priorities													
4.4	ANR-DEC (WFP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	1,267,016				-	1,267,016	1,267,016
4.5	ANR-DEC (WFP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)				-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,300,000	-	5,045,000	532,816	-	-	-	(100,000)	5,045,000	462,816
Other % of Total			0.6%	82%	0%	14%		8%		0%		13%	
Total Proposed for Appropriation ⁷													
			25,775,687	6,000,000	4,000,000	35,775,687	128,844	3,813,113	-	3,813,113	(6,038,127)	29,540,000	(6,308,463)
Anticipated SFY25 Revenue/Sources			25,775,687	6,000,000	-	31,775,687					-	31,775,687	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,687	6,000,000	4,000,000	35,775,687		4,701,689		4,701,689		40,477,356	
Balance=Total Available-Total Requested			-	-	-	-		588,596		588,596		588,596	

Proposed SFY 2024 Clean Water Budget by Agency		SFY24 BASE FUNDS				SFY24 ONE-TIME FUNDS							
Agency	Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M) ¹	Filling the \$4M Base Gap from SFY25 Capital BII with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds	SFY25 Base Compared to SFY24 Base	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total		
A&M	7,586,687	580,000	1,200,000	9,366,687	450,369	213,113	-	213,113	(2,786,667)	9,560,000	(2,308,688)		
ACCD	-	-	-	-	-	-	-	-	-	-	-		
ANR (DEC)	14,910,000	4,900,000	-	19,810,000	(366,711)	2,833,000	-	2,833,000	(6,181,250)	21,510,000	(6,507,811)		
ANR (DFW)	144,000	550,000	-	694,000	387	-	-	-	-	694,000	387		
AcA	25,000	-	-	25,000	25,000	-	-	-	(100,000)	25,000	(75,000)		
VHCB	-	-	2,000,000	2,000,000	-	-	-	-	-	2,000,000	-		
YTrac	4,000,000	-	-	4,000,000	-	1,000,000	-	1,000,000	-	5,000,000	-		
Total Proposed for Appropriation ⁷		25,775,687	6,000,000	4,000,000	35,775,687	128,844	3,813,113	-	3,813,113	(8,038,127)	(8,038,463)		

Subtotal and total budget amounts

			SFY24 BASE FUNDS				SFY24 ONE-TIME FUNDS						
			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$0m) ¹	Filling the \$4m Gap from SFY25 Capital BII with Clean Water Fund		SFY25 Compared to SFY24 Base Funds	Clean Water Fund Unallocated/ Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
No.	Agency	Activity											
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & O&M	7,210,000			7,210,000	-	1,190,000		1,190,000		8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-					850,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-					5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-					2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	5,606,887	580,000	1,200,000	6,446,887	430,308	213,113		213,113	(2,786.6)	6,660,000	(2,380,680)
1.5	Agency and Partner Operating Support												
1.51	A&M	Program Support	300,000			300,000	(9,750)					300,000	(9,750)
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,000,000			1,000,000	(5,250)	700,000		700,000	200,000	1,700,000	375,000
Tier 1 SUBTOTAL			21,466,887	850,000	3,200,000	25,516,887	536,258	2,863,113		2,863,113	(2,486.6)	27,300,000	(1,981,889)
Tier 1 % of Total			83%	9%	8%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPH	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	(387)					144,000	(387)
2.12	ANR-FPH	Implement BMP's at State Forests, Parks, and Recreational Access Roads		550,000		550,000	-					550,000	-
2.2	Municipal Stormwater Implementation												
2.21	YTrac	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-					3,000,000	-
2.22	YTrac	Municipal Water Roads (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	1,000,000	2,000,000	1,000,000
2.23	YTrac	Muskegon Bay Federal Earmark (Non-Federal Match) ³				-					(1,000,000)		(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(1,000,000)				(7,000,000)		(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000	-					800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-		750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	550,000	800,000	5,494,000	(999,813)	1,750,000		1,750,000	(5,486.6)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	2%	15%		46%		40%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WIPP)	Developed Lands Implementation Grants ⁵				-	-					-	-
Tier 3 SUBTOTAL			-	-		-	-					-	-
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-					120,000	-
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000			25,000	(5,000)				(100,000)	25,000	(75,000)
4.3	ACCD	Beltway Connections and Downtown Transportation Fund				-	-					-	-
Capital BII Priorities													
4.4	ANR-DEC (WIPP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	1,267,019					1,000,000	1,267,019
4.5	ANR-DEC (WIPP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(750,000)					3,300,000	(750,000)
Other SUBTOTAL			145,000	4,300,000		4,445,000	532,819				(100,000)	4,445,000	462,819
Other % of Total			0.6%	82%	0%	14%		0%		0%		12%	
Total Proposed for Appropriation ⁷			25,775,887	6,600,000	4,000,000	35,775,887	128,844	3,813,113		3,813,113	(8,038.6)	39,589,000	(8,309,463)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000		31,775,887						31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		4,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance=Total Available-Total Requested			-	-		-		888,596		888,596		888,596	

Proposed SFY 2024 Clean Water Budget by Agency				SFY24 BASE FUNDS				SFY24 ONE-TIME FUNDS					
	Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$0m) ¹	Filling the \$4m Gap from SFY25 Capital BII with Clean Water Fund		SFY25 Base Compared to SFY24 Base	Clean Water Fund Prior Year Unallocated/ Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total		
Agency			Prior Year Unallocated/ Unreserved	Subtotal Base Funds									
A&M	7,586,887	580,000	1,200,000	9,346,887	450,308	213,113		213,113	(2,786.6)	9,560,000	(2,328,680)		
ACCD	-	-	-	-	-	-		-	-	-	-		
ANR-DEC	14,910,000	4,000,000	-	18,910,000	(956,711)	2,833,000		2,833,000	(6,183.2)	21,743,000	(6,507,001)		
ANR-FPH	144,000	550,000	-	694,000	(387)	-		-	-	694,000	(387)		
AcA	25,000	-	-	25,000	(5,000)	-		-	(100,000)	25,000	(75,000)		
VHCB	-	-	2,000,000	2,000,000	-	-		-	-	2,000,000	-		
YTrac	4,000,000	-	-	4,000,000	-	1,000,000		1,000,000	-	5,000,000	-		
Total Proposed for Appropriation ³				25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	(8,038.6)	39,589,000	(8,309,463)	

Subtotal and total differences from prior State Fiscal Year

			SFY25 BASE FUNDS				SFY25 ONE-TIME FUNDS							
No.	Agency	Activity	Clean Water Fund	Capital BIR Budget Target = \$5M ¹	Unallocated/ Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Clean Water Fund Unallocated/ Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base One-Time)	SFY25 Total Compared to SFY24 Total	
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)														
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000	-	-	7,210,000	-	1,190,000	-	1,190,000	-	8,400,000	-	
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000	-	-	850,000	-	-	-	-	-	850,000	-	
1.3	Water Quality Enhancement Grants		-	-	-	-	-	-	-	-	-	-	-	
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000	-	-	5,000,000	-	-	-	-	-	5,000,000	-	
1.32	VHCB	Land Conservation and Water Quality Projects	-	-	2,000,000	2,000,000	-	-	-	-	-	2,000,000	-	
1.4	A&M	Water Quality Grants to Partners and Farmers	6,666,667	580,000	1,200,000	8,446,667	436,200	213,113	-	649,313	(2,390,680)	8,985,980	(2,390,680)	
1.5	Agency and Partner Operating Support		-	-	-	-	-	-	-	-	-	-	-	
1.51	A&M	Program Support	300,000	-	-	300,000	19,750	-	-	319,750	-	319,750	31,250	
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,000,000	-	-	1,000,000	19,250	700,000	-	719,250	291,750	1,719,000	315,000	
Tier 1 SUBTOTAL			21,466,667	850,000	3,200,000	25,516,667	536,200	2,863,113	-	2,063,113	(2,485,117)	27,305,000	(1,861,667)	
Tier 1 % of Total			83%	9%	82%	71%	-	54%	-	54%	-	89%	-	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)														
2.1	Outreach and implementation of Forestry Acceptable Management Practices for Maintaining Water Quality		-	-	-	-	-	-	-	-	-	-	-	
2.11	ANR-DFW	Forestry Water Quality Practices and Portable Skidder Bridges	144,000	-	-	144,000	307	-	-	307	-	144,307	307	
2.12	ANR-DFW	Implement BMPs at State Forests, Parks, and Recreational Access Roads	-	550,000	-	550,000	-	-	-	-	-	550,000	-	
2.2	Municipal Stormwater Implementation		-	-	-	-	-	-	-	-	-	-	-	
2.21	YTrac	Municipal Roads Grants-in-Aid (MRGP)	3,000,000	-	-	3,000,000	-	-	-	-	-	3,000,000	-	
2.22	YTrac	Municipal Water Projects (MRGP)	1,000,000	-	-	1,000,000	-	1,000,000	-	1,000,000	1,300,000	2,300,000	1,000,000	
2.23	YTrac	Mississippi Bay Federal Earmark (Non-Federal Match) ³	-	-	-	-	-	-	-	-	(1,000,000)	-	(1,000,000)	
2.24	ANR-DEC (CWIP)	Municipal Stormwater General Permit and MSA ⁴	-	-	-	-	(1,000,000)	-	-	-	(7,000,000)	-	(8,000,000)	
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects	-	-	800,000	800,000	-	-	-	-	-	800,000	-	
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality	-	-	-	-	-	750,000	-	750,000	750,000	750,000	550,000	
Tier 2 SUBTOTAL			4,144,000	850,000	800,000	5,794,000	(999,813)	1,750,000	-	1,750,187	(6,490,000)	7,244,000	(7,449,613)	
Tier 2 % of Total			16%	9%	20%	11%	-	46%	-	46%	-	18%	-	
Clean Water Budget Statutory Priority Tier 3														
3.1	ANR-DEC (WEP)	Developed Lands Implementation Grants ⁵	-	-	-	-	-	-	-	-	-	-	-	
Tier 3 SUBTOTAL			-	-	-	-	-	-	-	-	-	-	-	
Tier 3 % of Total			0%	0%	0%	0%	-	0%	-	-	-	0%	-	
Clean Water Budget Other Priorities														
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000	-	-	120,000	-	-	-	-	-	120,000	-	
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000	-	-	25,000	(25,000)	-	-	-	(100,000)	25,000	(75,000)	
4.3	ACCD	Beltway Connections and Downtown Transportation Fund	-	-	-	-	-	-	-	-	-	-	-	
Capital BIR Priorities			-	-	-	-	-	-	-	-	-	-	-	
4.4	ANR-DEC (WEP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶	-	1,000,000	-	1,000,000	1,267,018	-	-	-	-	1,267,018	1,267,018	
4.5	ANR-DEC (WEP)	Municipal Pollution Control Grants	-	3,300,000	-	3,300,000	(700,000)	-	-	-	-	2,600,000	700,000	
Other SUBTOTAL			145,000	4,300,000	-	4,445,000	1,242,018	-	-	-	(100,000)	4,345,000	442,018	
Other % of Total			0.6%	82%	0%	14%	9%	0%	-	0%	-	17%	-	
Total Proposed for Appropriation ⁷			25,775,667	6,000,000	4,000,000	35,775,667	128,844	3,813,113	-	3,813,113	(6,838,117)	39,588,000	(8,308,117)	
Anticipated SFY25 Revenue/Sources			25,775,667	6,000,000	-	31,775,667	-	-	-	-	-	31,775,667	-	
Estimated Unallocated/Unreserved Clean Water Fund Revenue			-	-	4,000,000	4,000,000	4,701,669	-	-	4,701,669	-	8,701,669	-	
Anticipated Total Available ⁸			25,775,667	6,000,000	4,000,000	35,775,667	4,701,669	-	-	4,701,669	-	40,477,336	-	
Balance=Total Available-Total Requested			-	-	-	-	888,556	-	-	888,556	-	888,556	-	

Proposed SFY 2024 Clean Water Budget by Agency			SFY24 BASE FUNDS				SFY24 ONE-TIME FUNDS						SFY24 Compared to SFY23 One-Time Funds	Total SFY24 (Base + One-Time)	SFY24 Total Compared to SFY23 Total
Agency			Clean Water Fund	Capital BIR (SFY24 Capital Budget Target = \$5M) ¹	Filling the \$4M Base Gap from SFY24 Capital BIR with Clean Water Fund	Subtotal Base Funds	Clean Water Fund	Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY24 Compared to SFY23 Base Funds	SFY24 Compared to SFY23 One-Time Funds			
A&M			7,586,667	580,000	1,200,000	9,366,667	456,200	213,113	-	669,313	-	-	10,035,980	(2,390,680)	(2,390,680)
ACCD			-	-	-	-	-	-	-	-	-	-	-	-	-
ANR-DEC			14,910,000	4,900,000	-	19,810,000	(956,710)	2,813,113	-	2,856,403	-	-	20,766,403	(8,507,980)	(8,507,980)
ANR-DFW			144,000	550,000	-	694,000	307	-	-	307	-	-	694,307	-	-
AcA			25,000	-	-	25,000	(25,000)	-	-	-	-	-	-	(75,000)	(75,000)
VHCB			-	-	2,000,000	2,000,000	-	-	-	-	-	-	2,000,000	-	-
YTrac			4,000,000	-	-	4,000,000	1,000,000	-	-	1,000,000	-	-	5,000,000	-	-
Total Proposed for Appropriation ³			25,775,667	6,000,000	4,000,000	35,775,667	128,844	3,813,113	-	3,813,113	-	-	39,588,780	(8,308,117)	(8,308,117)

Totals
requested/
allocated
and
available

No.	Agency	Activity	SFY25 BASE FUNDS				SFY25 Compared to SFY24 Base Funds	SFY24 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$0m) ¹	Filling the \$4m Base Gap from SFY25 Capital BII with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000			7,210,000	-	1,190,000		1,190,000	-	8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	660,000			660,000	-				-	660,000	-
1.3	Water Quality Enhancement Grants												
1.3.1	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.3.2	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	AAFM	Water Quality Grants to Partners and Farmers	6,666,667	560,000	1,200,000	8,426,667	-436,258	213,113		213,113	(2,796,667)	8,663,000	(2,361,667)
1.5	Agency and Partner Operating Support												
1.5.1	AAFM	Program Support	300,000			300,000	-31,750				-	300,000	-31,750
1.5.2	ANR-DEC (CWIP)	Program and Partner Support	1,000,000			1,000,000	16,250	700,000		700,000	208,750	1,708,000	375,000
Tier 1 SUBTOTAL			21,466,667	660,000	3,200,000	25,326,667	536,258	2,663,113	-	2,663,113	(2,485,137)	27,305,000	(1,961,669)
Tier 1 % of Total			83%	9%	82%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.1.1	ANR-FPH	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	-367				-	144,000	-367
2.1.2	ANR-FPH	Implement BMPs at State Forests, Parks, and Recreational Access Roads		560,000		560,000	-				-	560,000	-
2.2	Municipal Stormwater Implementation												
2.2.1	YTrac	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-				-	3,000,000	-
2.2.2	YTrac	Municipal Water Roads (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	-	2,000,000	1,000,000
2.2.3	YTrac	Muskegon Bay Federal Earmark (Non-Federal Match) ³				-					(1,000,000)	-	(1,000,000)
2.2.4	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000	-				-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-		750,000		750,000	560,000	750,000	560,000
Tier 2 SUBTOTAL			4,144,000	660,000	800,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(6,490,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	20%	16%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WFP)	Developed Lands Implementation Grants ⁵					-				-	-	-
Tier 3 SUBTOTAL			-	-	-	-	-	-	-	-	-	-	-
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-				-	120,000	-
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000			25,000	-25,000				(100,000)	25,000	(75,000)
4.3	ACCD	Beltline Connections and Downtown Transportation Fund									-	-	-
Capital BII Priorities													
4.4	ANR-DEC (WFP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	1,267,019				-	1,000,000	1,267,019
4.5	ANR-DEC (WFP)	Municipal Pollution Control Grants		3,000,000		3,000,000	(700,000)				-	3,000,000	(700,000)
Other SUBTOTAL													
Other % of Total				0.8%	6.2%	0%	14%		0%	0%		13%	
Total Proposed for Appropriation ⁷			25,775,667	6,660,000	4,000,000	35,775,667	128,844	3,813,113	-	3,813,113	(8,038,113)	39,560,000	(8,906,463)
Anticipated SFY25 Revenue/Sources			25,775,667	6,000,000		31,775,667					-	31,775,667	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,669		4,701,669		8,701,669	
Anticipated Total Available ⁸			25,775,667	6,000,000	4,000,000	35,775,667		4,701,669		4,701,669		40,477,336	
Balance/Total Available-Total Requested			-	-	-	-		668,556		668,556		668,556	

Proposed SFY 2024 Clean Water Budget by Agency			SFY24 BASE FUNDS				SFY25 Base Compared to SFY24 Base	SFY24 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Agency			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$0m) ¹	Filling the \$4m Base Gap from SFY25 Capital BII with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
AAFM			7,586,667	660,000	1,200,000	9,446,667	460,669	213,113		213,113	(2,786,667)	9,663,000	(2,238,667)
ACCD			-	-	-	-	-	-		-	-	-	-
ANR-DEC			14,910,000	4,000,000	-	18,910,000	(366,711)	2,633,000		2,633,000	(6,161,250)	21,516,000	(6,507,661)
ANR-FPH			144,000	560,000	-	704,000	-367				-	664,000	-367
AcA			25,000	-	-	25,000	25,000				(100,000)	25,000	(75,000)
VHCB			-	-	2,000,000	2,000,000	-				-	2,000,000	-
YTrac			4,000,000	-	-	4,000,000	-	1,000,000		1,000,000		5,000,000	-
Total Proposed for Appropriation ³			25,775,667	6,660,000	4,000,000	35,775,667	128,844	3,813,113	-	3,813,113	(8,038,113)	39,560,000	(8,906,463)

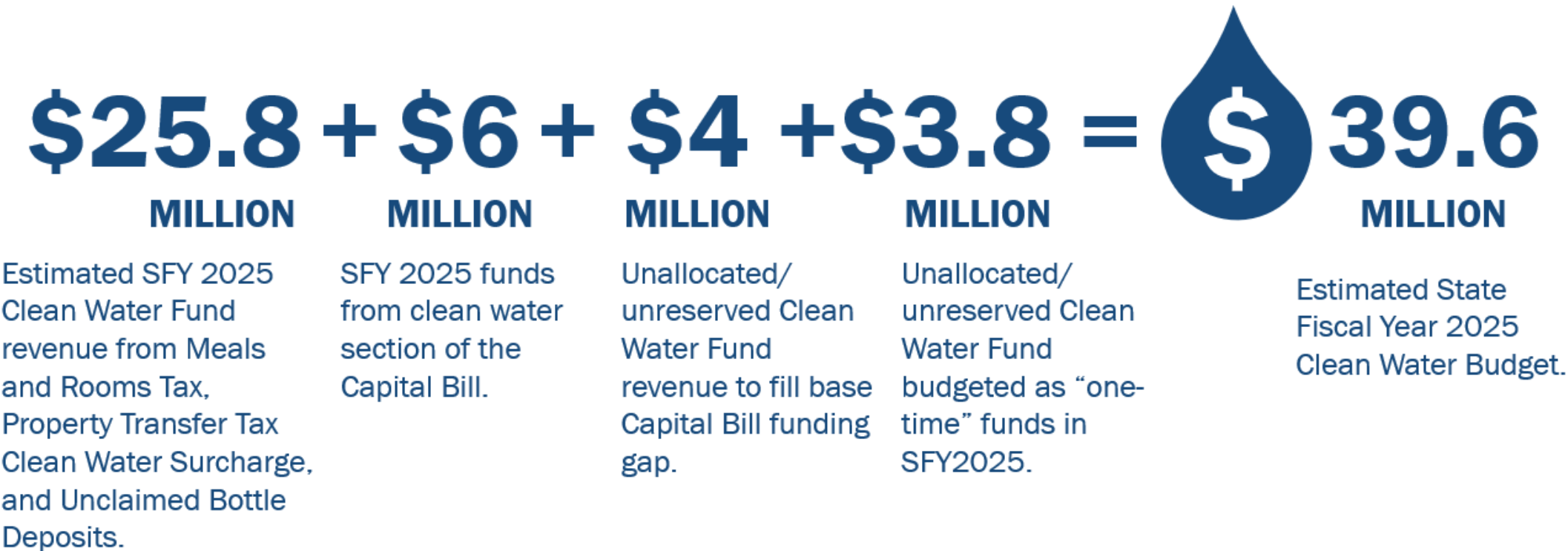
Subtotals
by agency

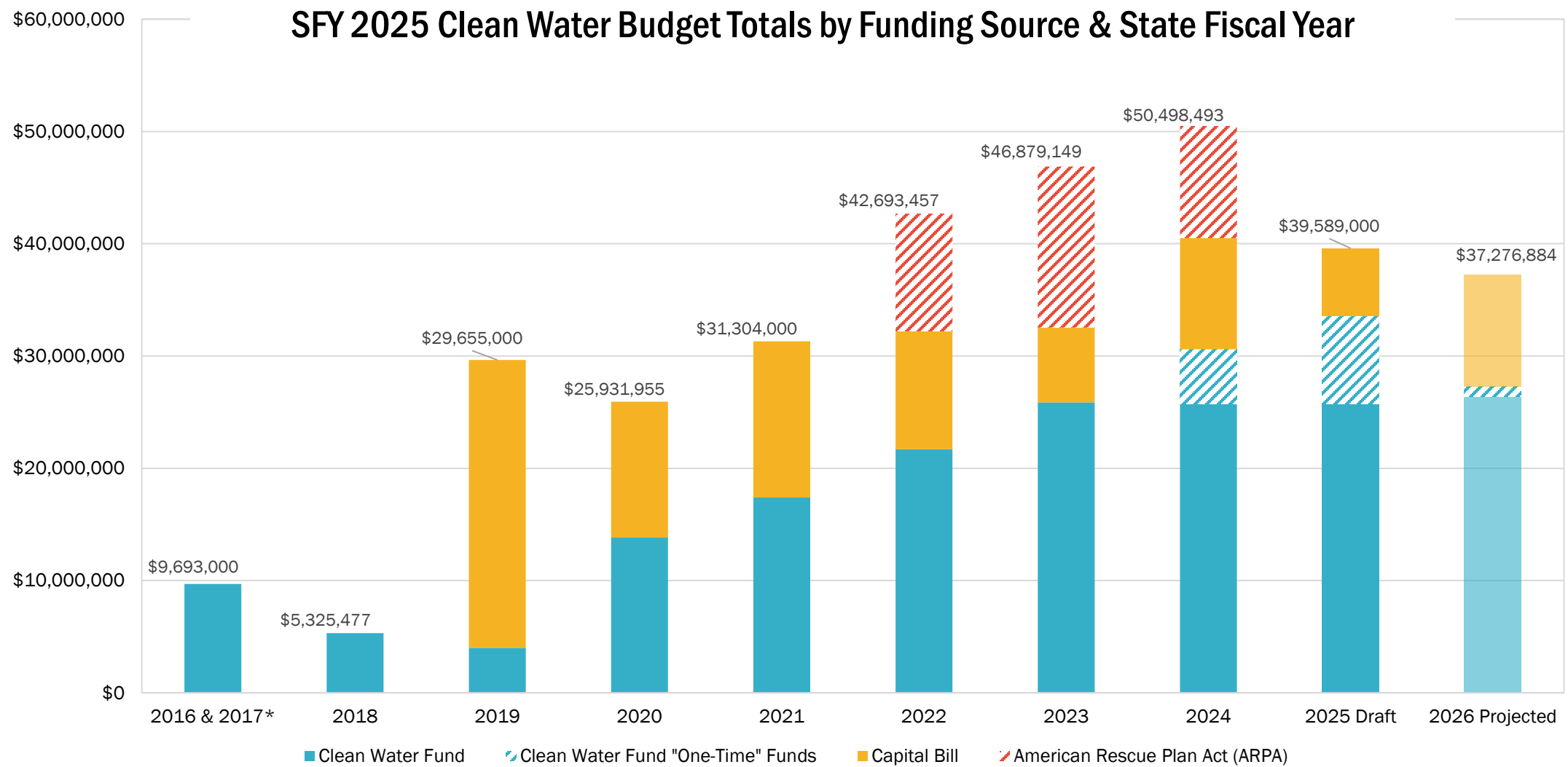
No.	Agency	Activity	SFY25 BASE FUNDS				SFY25 Compared to SFY24 Base Funds	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
			Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M)	Filling the \$4M Base Gap from SFY25 Capital BII with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & O&M	7,210,000			7,210,000	-	1,190,000		1,190,000	-	8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-				-	850,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	6,696,887	580,000	1,200,000	8,446,887	436,338	213,113		213,113	(2,796,887)	8,983,000	(2,381,849)
1.5	Agency and Partner Operating Support												
1.51	A&M	Program Support	300,000			300,000	(31,750)				-	300,000	(31,750)
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	(5,280)	(700,000)		(700,000)	200,720	1,730,000	375,000
Tier 1 SUBTOTAL			21,486,887	850,000	3,200,000	25,536,887	836,258	2,863,113	-	2,863,113	(2,486,137)	27,300,000	(1,981,899)
Tier 1 % of Total			83%	9%	69%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPH	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	(387)				-	144,000	(387)
2.12	ANR-FPH	Implement BMP's at State Forests, Parks, and Recreational Access Roads		550,000		550,000	-				-	550,000	-
2.2	Municipal Stormwater Implementation												
2.21	YTrac	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-				-	3,000,000	-
2.22	YTrac	Municipal Water Roads (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	-	2,000,000	(1,000,000)
2.23	YTrac	Muskegon Bay Federal Earmark (Non-Federal Match) ³				-	-				(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000	-				-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-	-	(750,000)		(750,000)	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	550,000	800,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(6,450,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	20%	15%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WEP)	Developed Lands Implementation Grants ⁵				-	-				-	-	-
Tier 3 SUBTOTAL			-	-	-	-	-				-	-	-
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-				-	120,000	-
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000			25,000	(5,000)				(100,000)	25,000	(75,000)
4.3	ACCD	Beltway Connections and Downtown Transportation Fund				-	-				-	-	-
Capital BII Priorities													
4.4	ANR-DEC (WEP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	1,267,019				-	1,000,000	1,267,019
4.5	ANR-DEC (WEP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)				-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,300,000	-	5,045,000	532,819				(100,000)	5,045,000	492,819
Other % of Total			0.6%	82%	0%	14%					8%	13%	
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,038,137)	39,550,000	(8,306,463)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000		31,775,887					-	31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance=Total Available-Total Requested			-	-	-	-		588,596		588,596		588,596	

Agency	Clean Water Fund	Capital BII (SFY25 Capital Budget Target = \$5M) ¹	Filling the \$4M Base Gap from SFY25 Capital BII with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds	SFY25 Base Compared to SFY24 Base	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
A&M	7,596,887	580,000	1,200,000	9,346,887	450,369	213,113		213,113	(2,786,887)	9,960,000	(2,307,549)
ACCD	-	-	-	-	-	-		-	-	-	-
ANR-DEC	14,910,000	4,300,000	-	19,210,000	(366,711)	2,833,000		2,833,000	(6,181,250)	21,516,000	(8,507,981)
ANR-FPH	144,000	550,000	-	694,000	(387)	-		-	-	694,000	(387)
AcA	25,000	-	-	25,000	(5,000)	-		-	(100,000)	25,000	(75,000)
VHCB	-	-	2,000,000	2,000,000	-	-		-	-	2,000,000	-
YTrac	4,000,000	-	-	4,000,000	-	1,000,000		1,000,000	-	5,000,000	-
Total Proposed for Appropriation ⁷	25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113		3,813,113	(8,038,137)	39,550,000	(8,306,463)

State Fiscal Year 2025
Clean Water Budget
Draft Recommendation

SFY 2025 Clean Water Budget Totals by Funding Source





*Note that SFY 2016 and 2017 funds were programmed together.



State Fiscal Year 2025 Clean Water Budget *Drafting Approach*

1. Organized by three budget priority tiers based on statutory priorities ([10 V.S.A. § 1389](#)), plus “other” priorities category

2. Base and One-Time funding split between green and blue columns

3. Unallocated/U nreserved Clean Water Fund split between “One-Time funding” and “Filling the Capital Bill Gap”

			SFY25 BASE FUNDS				SFY25 ONE-TIME FUNDS						
No.	Agency	Activity	Clean Water Fund	Capital Bill (SFY25 Capital Budget Target + \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Unallocated/ Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Clean Water Fund Prior Year Unallocated/ Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000			7,210,000	-	1,190,000		1,190,000	-	8,360,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	650,000			650,000				-	-	650,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-			-	-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000				-	-	2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	5,695,887	580,000	1,200,000	5,446,887	435,238	213,113		213,113	(2,796,857)	8,969,000	(2,309,859)
1.4	Agency and Partner Operating Support												
1.41	A&M	Program Support	500,000			500,000	51,750			-	-	551,750	51,750
1.42	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	(8,350)	700,000		700,000	208,750	1,738,000	375,000
Tier 1 SUBTOTAL			21,486,887	680,000	3,200,000	25,236,887	536,238	2,863,113	-	2,063,113	(2,485,137)	27,300,000	(1,981,899)
Tier 1 % of Total			83%	9%	80%	71%	-	84%	-	54%	-	89%	-
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	387			-	-	144,387	387
2.12	ANR-FPR	Implemented BMPs at State Forests, Parks, and Recreational Access Roads		580,000		580,000	-			-	-	580,000	-
2.2	Municipal Stormwater Implementation												
2.21	VTrans	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-			-	-	3,000,000	-
2.22	VTrans	Municipal Water Roads (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	1,000,000	2,000,000	1,000,000
2.23	VTrans	Milescud Bay Federal Earmark (Non-Federal Match) ³				-	-			(1,000,000)	-	(1,000,000)	-
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MGP ⁴				-	(1,000,000)			(7,000,000)	-	(8,000,000)	-
2.3	VHCB	Water Quality Farm Improvement and Remediation Projects			800,000	800,000				-	-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-	-	750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	680,000	800,000	5,494,000	(998,813)	1,750,000	-	1,750,000	(6,490,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	23%	18%	-	46%	-	40%	-	18%	-
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WIPP)	Developed Lands Implementation Grants ⁵				-	-			-	-	-	-
Tier 3 SUBTOTAL			-	-	-	-	-	-	-	-	-	-	-
Tier 3 % of Total			0%	0%	0%	0%	-	0%	-	0%	-	0%	-
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000	-			-	-	120,000	-
4.2	A&A	Stormwater Utility Payments (\$25K each)	25,000			25,000	25,000			(100,000)	25,000	(75,000)	
4.3	ACCD	Beltway Connections and Downtown Transportation Fund				-	-			-	-	-	-
Capital Bill Priorities													
4.4	ANR-DEC (WIPP)	State Match to Clean Water State Restoring Fund (CWSPF) Federal Grant ⁶		1,600,000		1,600,000	1,267,000			-	-	1,600,000	1,267,000
4.5	ANR-DEC (WIPP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)			-	-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,900,000	-	5,045,000	592,000			-	(100,000)	5,045,000	592,000
Other % of Total			0.6%	82%	0%	14%	-	0%	-	0%	-	13%	-
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,038,137)	39,589,000	(8,509,493)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000		31,775,887				-	-	31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance*Total Available-Total Requested			-	-	-	-		888,596		888,596		888,596	

Proposed SFY 2024 Clean Water Budget by Agency													
Agency	SFY25 BASE FUNDS				SFY25 Base Compared to SFY24 Base	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base One-Time)	SFY25 Total Compared to SFY24 Total		
	Clean Water Fund	Capital Bill (SFY25 Capital Budget Target = \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds					
A&M	7,596,887	580,000	1,200,000	9,346,887	459,368	213,113	-	213,113	(2,766,687)	9,960,000	(2,208,689)		
ACCD	-	-	-	-	-	-	-	-	-	-	-		
ANR (DEC)	14,910,000	4,900,000	-	19,810,000	(566,731)	2,800,000	-	2,800,000	(6,161,231)	21,510,000	(6,507,981)		
ANR (FPR)	144,000	580,000	-	984,000	387	-	-	-	-	984,000	387		
AoA	25,000	-	-	25,000	25,000	-	-	-	(100,000)	25,000	(75,000)		
VHCB	-	-	2,800,000	2,800,000	-	-	-	-	-	2,800,000	-		
VTrans	4,000,000	-	-	4,000,000	-	1,000,000	-	1,000,000	-	5,000,000	-		
Total Proposed for Appropriation ³				25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	(8,038,137)	39,589,000	(8,509,493)	

1. Organized by three budget priority tiers based on statutory priorities ([10 V.S.A. § 1389](#)), plus “other” priorities category

2. Base and One-Time funding split between green and blue columns

3. Unallocated/U nreserved Clean Water Fund split between “One-Time funding” and “Filling the Capital Bill Gap”

No.	Agency	Activity	SFY25 BASE FUNDS				SFY25 Compared to SFY24 Base Funds	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
			Clean Water Fund	Capital Bill (SFY25 Capital Budget Target = \$0m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000			7,210,000	-	1,190,000		1,190,000	-	8,360,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-				-	850,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	5,695,887	580,000	1,200,000	6,446,887	-435,333	213,113		213,113	(2,736,867)	8,689,000	(2,390,669)
1.4	Agency and Partner Operating Support												
1.41	A&M	Program Support	300,000			300,000	-31,750				-	300,000	-31,750
1.42	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	(8,250)	700,000		700,000	208,750	1,730,000	375,000
Tier 1 SUBTOTAL			21,486,887	580,000	3,200,000	25,236,887	\$36,235	2,063,113	-	2,063,113	(2,485,137)	27,300,000	(1,981,899)
Tier 1 % of Total			83%	9%	80%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	-387				-	144,000	-387
2.12	ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads		580,000		580,000					-	580,000	-
2.2	Municipal Stormwater Implementation												
2.21	VThene	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000					-	3,000,000	-
2.22	VThene	Municipal Water Roads (MRGP)	1,000,000			1,000,000		1,000,000		1,000,000	(1,000,000)	2,000,000	(1,000,000)
2.23	VThene	Missisquoi Bay Federal Earmark (Non-Federal Match) ³									(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴					(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			500,000	500,000					-	500,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality						750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	580,000	800,000	5,494,000	(999,813)	1,750,000	-	1,750,000	(5,495,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	23%	18%		46%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WIPP)	Developed Lands Implementation Grants ⁵					-				-	-	-
Tier 3 SUBTOTAL													
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000			120,000					-	120,000	-
4.2	A&A	Stormwater Utility Payments (\$25K each)	25,000			25,000	-25,000				(100,000)	25,000	(75,000)
4.3	ACCD	Beltway Connections and Downtown Transportation Fund									-	-	-
Capital Bill Priorities													
4.4	ANR-DEC (WIPP)	State Match to Clean Water State Restoring Fund (CWSPF) Federal Grant ⁶		1,600,000		1,600,000	1,267,000				-	1,600,000	1,267,000
4.5	ANR-DEC (WIPP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)				-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,900,000		5,045,000	\$92,019				(100,000)	5,045,000	\$92,019
Other % of Total			0.6%	82%	0%	14%		0%		0%		13%	
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,038,137)	39,589,000	(8,509,493)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000		31,775,887					-	31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance*Total Available-Total Requested			-	-	-	-		888,566		888,566		888,566	

Proposed SFY 2025 Clean Water Budget by Agency											
Agency	SFY25 BASE FUNDS				SFY25 Base Compared to SFY24 Base	SFY25 ONE-TIME FUNDS			SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base One-Time)	SFY25 Total Compared to SFY24 Total
	Clean Water Fund	Capital Bill (SFY25 Capital Budget Target = \$0m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds		Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
A&M	7,596,887	580,000	1,200,000	9,346,887	459,368	213,113	-	213,113	(2,795,687)	9,960,000	(2,390,669)
ACCD	-	-	-	-	-	-	-	-	-	-	-
ANR (DEC)	14,010,000	4,900,000	-	18,910,000	(586,731)	2,533,000	-	2,533,000	(6,161,250)	21,510,000	(6,507,981)
ANR (FPR)	144,000	580,000	-	984,000	-387	-	-	-	-	984,000	-387
ApA	25,000	-	-	25,000	25,000	-	-	-	(100,000)	25,000	(75,000)
VHCB	-	-	2,000,000	2,000,000	-	-	-	-	-	2,000,000	-
VTrans	4,000,000	-	-	4,000,000	-	1,000,000	-	1,000,000	-	5,000,000	-
Total Proposed for Appropriation ⁷	25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,038,137)	39,589,000	(8,509,493)

1. Clean Water Budget Organized Into Priority Tiers

- Priority tiers, defined in law ([10 V.S.A. § 1389](#))
- “Other”

Priority Tier 1

Priority Tier 2

Priority Tier 3

Other Priorities Tier

No.	Agency	Activity	Clean Water Fund	Budget Target = \$m ¹	Unallocated/Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	Compared to SFY24 Total
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & DSM	7,210,000			7,210,000	-	1,150,000		1,150,000	-	8,360,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-				-	850,000	-
1.3	Water Quality Enforcement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	AAFM	Water Quality Grants to Partners and Farmers	6,696,887	850,000	1,200,000	8,446,887	426,238	213,113		213,113	(2,196,887)	8,989,900	(2,360,548)
1.5	Agency and Partner Operating Support												
1.51	AAFM	Program Support	900,000			900,000	(9,750)				-	890,250	(9,750)
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	(6,250)	(700,000)		700,000	290,750	1,730,000	315,000
Tier 1 SUBTOTAL			21,486,887	850,000	3,200,000	25,236,887	836,238	2,063,113	-	2,063,113	(2,486,137)	27,300,000	(1,981,899)
Tier 1 % of Total				83%	9%		71%			54%			89%
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	(367)				-	144,000	(367)
2.12	ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads		580,000		580,000	-				-	580,000	-
2.2	Municipal Stormwater (Watershed)												
2.21	VTrans	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-				-	3,000,000	-
2.22	VTrans	Municipal Water Grants (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	1,380,000	2,380,000	1,000,000
2.23	VTrans	Maine Bay Federal Damrock (Non-Federal Match) ³				-					(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			800,000	800,000	-				-	800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-		750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	580,000	800,000	5,434,000	(999,813)	1,750,000	-	1,750,000	(6,450,000)	7,244,000	(7,449,813)
Tier 2 % of Total				18%	9%	20%	15%			46%			18%
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WIFP)	Developed Lands Implementation Grants ⁵				-	-				-	-	-
Tier 3 SUBTOTAL			-	-	-	-	-	-		-	-	-	-
Tier 3 % of Total				0%	0%	0%	0%			0%			0%
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes In Crisis Fund	(20,000)			(20,000)	-				-	(20,000)	-
4.2	AoA	Stormwater Utility Payments (\$25K each)	25,000			25,000	(25,000)				(100,000)	25,000	(75,000)
4.3	ACCD	Better Connections and Downtown Transportation Fund				-	-				-	-	-
Capital BIR Priorities													
4.4	ANR-DEC (WIFP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,800,000		1,800,000	(1,267,015)				-	5,800,000	1,267,015
4.5	ANR-DEC (WIFP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)				-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,900,000	-	5,045,000	592,919				(100,000)	5,945,000	592,919
Other % of Total				0.8%	62%	9%	14%			0%			13%
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(6,035,137)	39,586,000	(8,909,493)
Anticipated SFY25 Revenues/Sources			25,775,887	6,000,000		31,775,887						31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance=Total Available-Total Requested			-	-	-	-		588,566		588,566		588,566	

Proposed SFY 2024 Clean Water Budget by Agency		SFY24 BASE FUNDS				SFY24 ONE-TIME FUNDS				SFY25 Total Compared to SFY24 Total	
Agency	Clean Water Fund	Capital BIR (SFY25 Capital Budget Target = \$m)	Filling the \$4m Base Gap from SFY23 Capital BIR with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds	SFY25 Base Compared to SFY24 Base	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	Total
AAFM	7,596,887	590,000	1,200,000	9,346,887	455,968	213,113	-	213,113	(2,196,887)	9,966,000	(2,326,880)
ACCD	-	-	-	-	-	-	-	-	-	-	-
ANR-DEC	14,510,000	4,900,000	-	18,910,000	(386,731)	2,803,000	-	2,803,000	(6,183,250)	21,810,000	(6,507,001)
ANR-FPR	144,000	580,000	-	724,000	(367)	-	-	-	-	694,000	(367)
AoA	25,000	-	-	25,000	(25,000)	-	-	-	(100,000)	25,000	(75,000)
VHCB	-	-	2,800,000	2,800,000	-	-	-	-	-	2,800,000	-
VTrans	4,000,000	-	-	4,000,000	-	1,000,000	-	1,000,000	-	5,000,000	-
Total Proposed for Appropriation ⁷		25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	3,813,113	(6,035,137)	39,586,000	(8,909,493)

1. Clean Water Budget Organized Into Priority Tiers

- Priority tiers, defined in law ([10 V.S.A. § 1389](#))
- “Other”

Priority Tier 1

Priority Tier 2

Priority Tier 3

Other Priorities Tier

Subtotalled by priority tier and as % of total

No.	Agency	Activity	Clean Water Fund	Budget Target = \$5m ¹	Unallocated/Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	Compared to SFY24 Total
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & DSM	7,210,000			7,210,000	-	1,150,000		1,150,000	-	8,360,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-				-	850,000	-
1.3	Water Quality Enforcement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	AAFM	Water Quality Grants to Partners and Farmers	6,699,887	850,000	1,200,000	8,449,887	426,238	213,113		213,113	(2,786,697)	8,989,000	(2,360,540)
1.4	Agency and Partner Operating Support												
1.41	AAFM	Program Support	900,000			900,000	(9,750)				-	900,000	(9,750)
1.42	ANR-DEC (CWIP)	Program and Partner Support	1,030,000			1,030,000	(6,285)	(700,000)		700,000	285,750	1,730,000	375,000
Tier 1 SUBTOTAL			21,489,887	850,000	3,200,000	25,239,887	836,238	2,863,113	-	2,863,113	(2,485,137)	27,300,000	(1,981,899)
Tier 1 % of Total				83%	9%		71%			54%			89%
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	(387)				-	144,000	(387)
2.12	ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads		580,000		580,000	-				-	580,000	-
2.2	Municipal Stormwater (Watershed)												
2.21	VTrans	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000	-				-	3,000,000	-
2.22	VTrans	Municipal Water Grants (MRGP)	1,000,000			1,000,000	-	1,000,000		1,000,000	1,380,000	2,380,000	1,000,000
2.23	VTrans	Massachusetts Bay Federal Damrock (Non-Federal Match) ³				-	-				(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴				-	(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Retirement Projects			500,000	500,000	-				-	500,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-		750,000		750,000	550,000	750,000	550,000
Tier 2 SUBTOTAL			4,144,000	580,000	800,000	5,434,000	(289,813)	1,750,000	-	1,750,000	(6,450,000)	7,244,000	(7,449,813)
Tier 2 % of Total				16%	9%	20%	15%			46%			18%
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WFIP)	Developed Lands Implementation Grants ⁵				-	-				-	-	-
Tier 3 SUBTOTAL						-	-				-	-	-
Tier 3 % of Total				0%	0%	0%	0%			0%			0%
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes In Crisis Fund	(20,000)			(20,000)	-				-	(20,000)	-
4.2	AcA	Stormwater Utility Payments (\$25K each)	25,000			25,000	(25,000)				(100,000)	25,000	(75,000)
4.3	ACCD	Better Connections and Downtown Transportation Fund				-	-				-	-	-
Capital Bill Priorities													
4.4	ANR-DEC (WFIP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant ⁶		1,000,000		1,000,000	(1,267,015)				-	1,000,000	(1,267,015)
4.5	ANR-DEC (WFIP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)				-	3,300,000	(700,000)
Other SUBTOTAL			145,000	4,300,000	-	5,045,000	532,819				(100,000)	5,045,000	532,819
Other % of Total				0.8%	62%	9%	14%			0%			13%
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	5,813,113	-	5,813,113	(6,035,137)	39,589,000	(8,909,493)
Anticipated SFY25 Revenues/Sources			25,775,887	6,000,000		31,775,887					-	31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000		4,701,689		4,701,689		8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887		4,701,689		4,701,689		40,477,576	
Balance=Total Available-Total Requested			-	-	-	-		888,566		888,566		888,566	

Proposed SFY 2024 Clean Water Budget by Agency		SFY24 BASE FUNDS				SFY24 ONE-TIME FUNDS				Total SFY25 (Base + One-Time)	
Agency	Clean Water Fund	Capital Bill (SFY25 Capital Budget Target = \$5m) ¹	Filling the \$4m Base Gap from SFY23 Capital Bill with Clean Water Fund Prior Year Unallocated/Unreserved	Subtotal Base Funds	SFY25 Base Compared to SFY24 Base	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
AAFM	7,596,887	590,000	1,200,000	9,346,887	465,668	213,113	-	213,113	(2,786,697)	9,966,000	(2,360,600)
ACCD	-	-	-	-	-	-	-	-	-	-	-
ANR-DEC	14,510,000	4,000,000	-	18,510,000	(386,731)	2,803,000	-	2,803,000	(6,183,250)	21,810,000	(6,507,001)
ANR-FPR	144,000	580,000	-	724,000	(387)	-	-	-	-	724,000	(387)
AcA	25,000	-	-	25,000	(25,000)	-	-	(100,000)		25,000	(75,000)
VHCB	-	-	2,000,000	2,000,000	-	-	-	-	-	2,000,000	-
VTrans	4,000,000	-	-	4,000,000	-	1,000,000	-	1,000,000		5,000,000	-
Total Proposed for Appropriation ⁷				35,775,887	128,844	5,813,113		5,813,113	(6,035,137)	39,589,000	(8,909,493)

1. Clean Water Budget Organized Into Priority Tiers – Tier 1

Priority Tier 1

No.	Agency	Activity	Clean Water Fund	Budget Target = \$M ¹	Unallocated/Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	Compared to SFY24
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & DSM	7,210,000			7,210,000	-	1,150,000		1,150,000	-	8,360,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-				-	850,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCE	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	AAEM	Water Quality Grants to Partners and Farmers	6,696,887	890,000	1,200,000	6,646,887	426,238	213,113		213,113	(2,795,957)	8,865,000	(2,390,540)
1.5	Agency and Partner Operating Support												
1.51	AAEM	Program Support	900,000			900,000	(91,750)				-	900,000	(91,750)
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,000,000			1,000,000	(6,250)	(700,000)		700,000	295,750	1,730,000	375,000
Tier 1 SUBTOTAL			21,466,887	890,000	3,200,000	25,226,887	836,238	2,063,113	-	2,063,113	(2,495,137)	27,300,000	(1,961,899)
Tier 1 % of Total			83%	9%	80%	71%		54%		54%		89%	

Tier 1 (High Priority)

Inspection, verification, operation, and maintenance

Water Quality Restoration Formula Grants

Agency of Agriculture, Food and Markets water quality programs

Water Quality Enhancement Grants

Basin planning and basin water quality council participation



1. Clean Water Budget Organized Into Priority Tiers – Tier 1

Priority Tier 1

No.	Agency	Activity	Clean Water Fund	Budget Target = \$M ¹	Unallocated/Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	Compared to SFY24
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Sewer Providers & DSM	7,210,000			7,210,000	-	1,150,000		1,150,000	-	8,360,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	850,000			850,000	-				-	850,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000	-				-	5,000,000	-
1.32	VHCE	Land Conservation and Water Quality Projects			2,000,000	2,000,000	-				-	2,000,000	-
1.4	AADM	Water Quality Grants to Partners and Farmers	6,666,887	666,689	1,200,000	8,448,887	426,238	213,113		213,113	(2,786,957)	8,888,000	(2,360,540)
1.5	Agency and Partner Operating Support												
1.51	AADM	Program Support	900,000			900,000	(9,750)				-	900,000	(9,750)
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,000,000			1,000,000	(6,250)	(700,000)		700,000	(285,750)	1,730,000	(375,000)
Tier 1 SUBTOTAL			21,466,887	850,000	3,200,000	25,226,887	836,238	2,063,113	-	2,063,113	(2,486,137)	27,300,000	(1,981,899)
Tier 1 % of Total			83%	9%	80%	71%		54%		54%		89%	

Tier 1 (High Priority)

Inspection, verification, operation, and maintenance

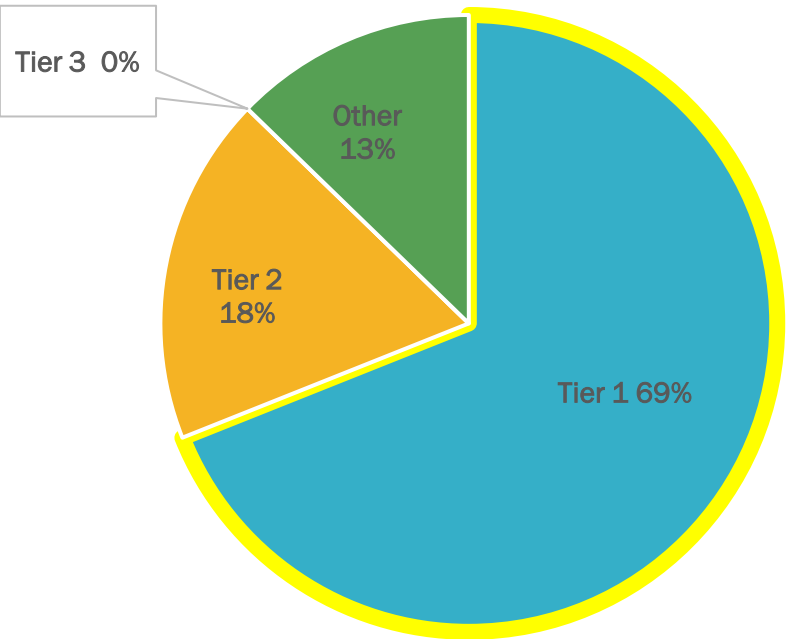
Water Quality Restoration Formula Grants

Agency of Agriculture, Food and Markets water quality programs

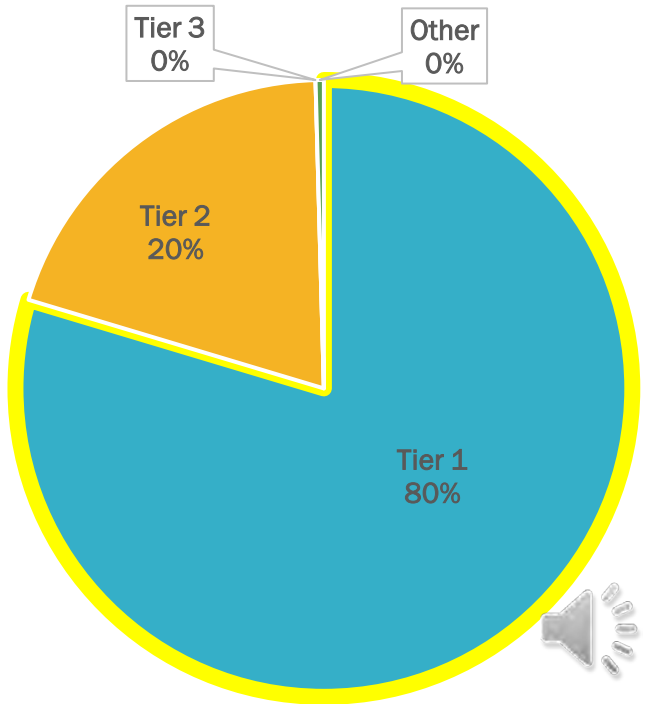
Water Quality Enhancement Grants

Basin planning and basin water quality council participation

Percent of Total Budget by Priority Tier



Percent of Clean Water Fund by Priority Tier



1. Clean Water Budget Organized Into Priority Tiers – Tier 2

Priority Tier 2

Clean Water Budget Statutory Priority Tier 2 (Range of Equal Priority)											
2.1 Conduct and Implementation of Forests Acceptable Management Practices for Maintaining Water Quality											
2.11	ADW-FPM	Forest Water Quality Practices and Portable Bridge Design	144,000			144,000	38%			144,000	38%
2.12	ADW-FPM	Implement BMP's at State Forests, Parks, and Recreational Access Tracts		590,000		590,000	-			590,000	-
2.2 Municipal Stormwater Implementation											
2.21	V-Charge	Municipal Stormwater Detection for MSWMP	1,000,000			1,000,000	-			1,000,000	-
2.22	V-Charge	Municipal Stormwater MSWMP	1,000,000			1,000,000	-	1,000,000		1,000,000	1,000,000
2.23	V-Charge	Municipal Stormwater Detection and MSWMP					-		15,000,000		15,000,000
2.24	ADW-DCG (COPR)	Municipal Stormwater General Permit and MSWMP					17,000,000			17,000,000	17,000,000
2.3	WQCB	Water Quality Permit Improvement and Reclamation Projects			500,000	500,000	-			500,000	-
2.4	ADW-DCG (COPR)	Innovative or Alternative Technologies or Practices to Improve Water Quality					-	750,000		750,000	750,000
Tier 2 SUBTOTAL			4,144,000	590,000	990,000	5,484,000	388.83%	1,750,000	-	1,750,000	31.90%
Tier 2 Total			11%	3%	20%	18%		48%		48%	18%

Tier 2 (Medium Priority)

- Repair riparian conditions for flood resiliency
- Education and outreach for Acceptable Management Practices (AMPs) for Maintaining Water Quality on Logging Jobs
- Municipal Stormwater Implementation Grants
- Innovative/alternative technologies or practices
- Purchase agricultural land



1. Clean Water Budget Organized Into Priority Tiers – Tier 2

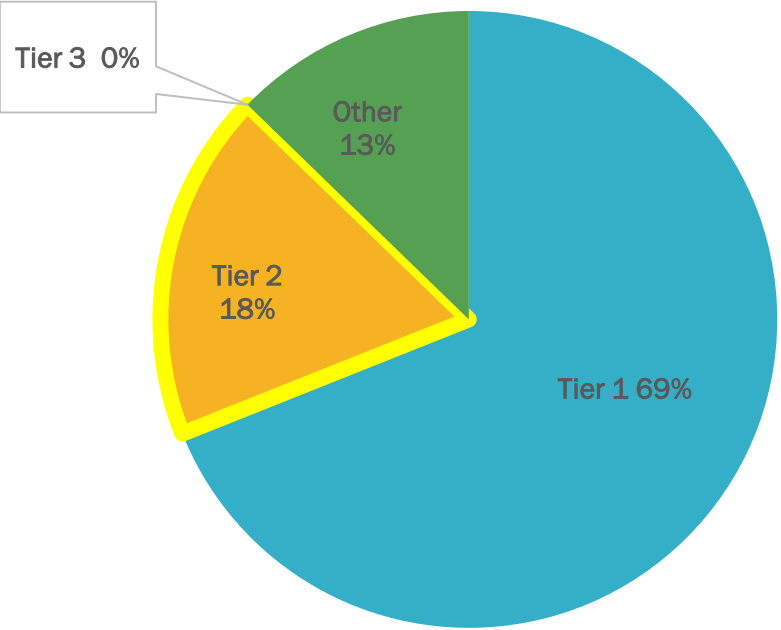
Priority Tier 2

Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)											
2.1 Conduct and Implementation of Forests Acceptable Management Practices for Maintaining Water Quality											
2.11	ADW-PPW	Conduct Water Quality Checks and Portable Toilet Setup	144,000			144,000	38%			144,000	38%
2.12	ADW-PPW	Implement BMP's of State Forests, Parks, and Recreational Access Tracts		590,000		590,000				590,000	
2.2 Municipal Stormwater Implementation											
2.21	V-Grant	Municipal Stormwater Detection/Action	1,000,000			1,000,000				1,000,000	
2.22	V-Grant	Municipal Stormwater Detection/Action		1,000,000		1,000,000				1,000,000	
2.23	V-Grant	Municipal Stormwater Detection/Action						1,000,000		1,000,000	1,000,000
2.24	ADW-PPW	Municipal Stormwater Detection/Action							1,000,000		1,000,000
2.25	ADW-PPW	Municipal Stormwater Detection/Action								1,000,000	1,000,000
2.26	ADW-PPW	Municipal Stormwater Detection/Action									1,000,000
2.27	ADW-PPW	Municipal Stormwater Detection/Action									1,000,000
2.28	ADW-PPW	Municipal Stormwater Detection/Action									1,000,000
2.29	ADW-PPW	Municipal Stormwater Detection/Action									1,000,000
2.3	ADW-PPW	Water Quality Farm Improvement and Retirement Projects		500,000		500,000				500,000	
2.4	ADW-PPW	Innovative or Alternative Technologies or Practices to Improve Water Quality						150,000		150,000	150,000
Tier 2 SUBTOTAL			4,144,000	590,000	500,000	5,234,000	38%	1,750,000		1,750,000	33%
Tier 2 Total											

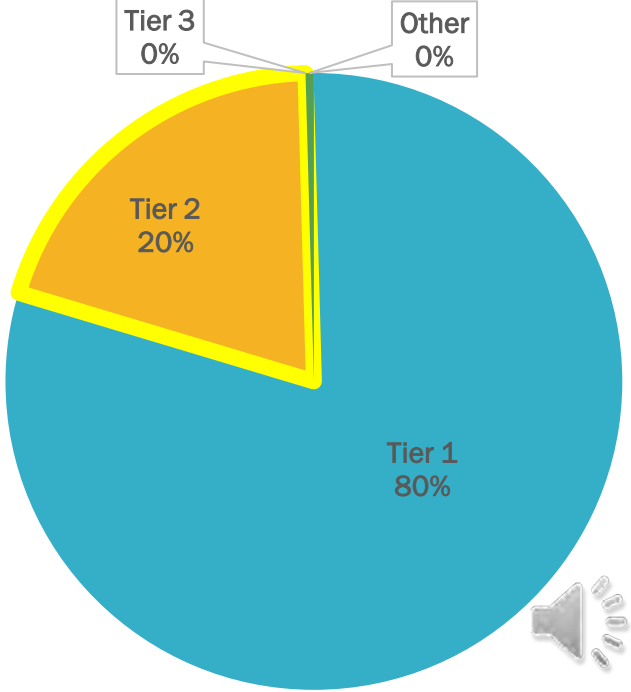
Tier 2 (Medium Priority)

- Repair riparian conditions for flood resiliency
- Education and outreach for Acceptable Management Practices (AMPs) for Maintaining Water Quality on Logging Jobs
- Municipal Stormwater Implementation Grants
- Innovative/alternative technologies or practices
- Purchase agricultural land

Percent of Total Budget by Priority Tier



Percent of Clean Water Fund by Priority Tier



Tier 3

	10%	25%	40%	50%	60%	75%	80%	90%
Priority Tier 3								
Covers Backlog Judicial Initiatives Through Tier 3								
3.1. ANALYSTS: 30,000								
Tier 3 SUBTOTAL								
Tier 3 Sub Total	10%	25%	40%	50%	60%	75%	80%	90%

Tier 3 (Low Priority)

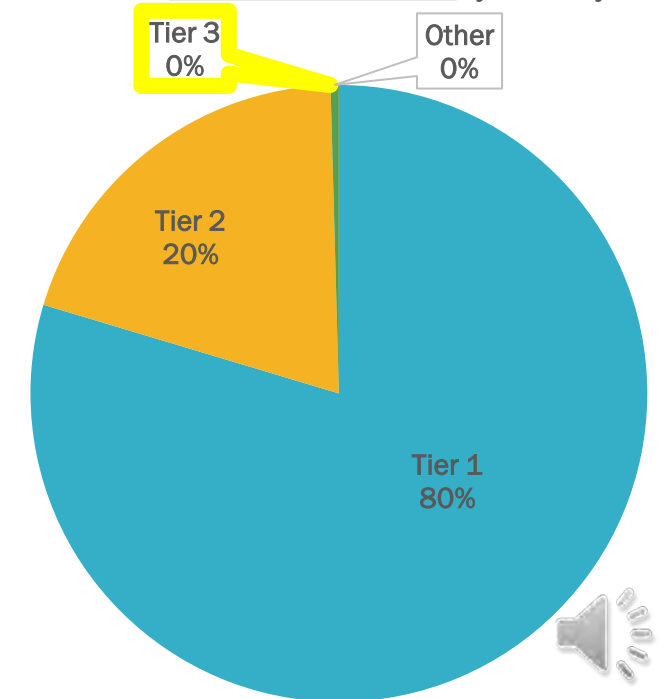
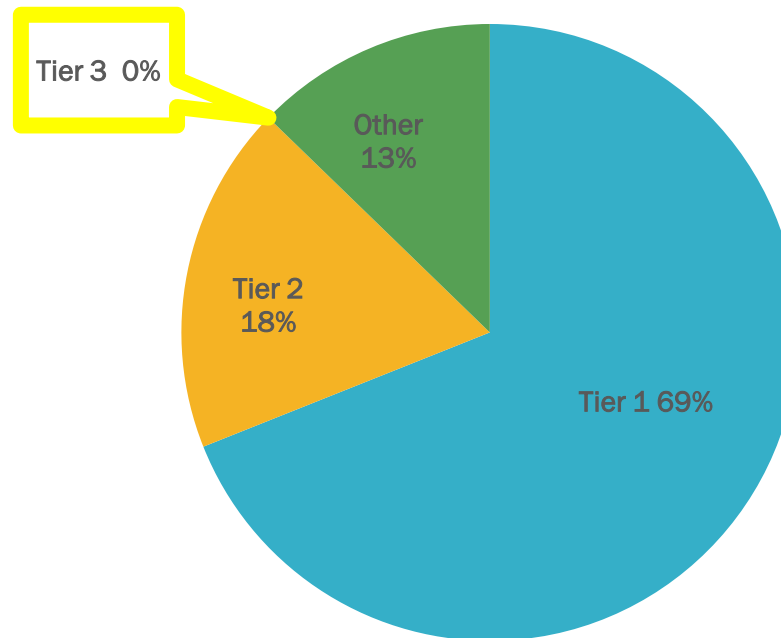
Tier 3: Developed Lands Implementation Grants



Tier 3

Priority Tier 3

Tier 3: Developed Lands Implementation Grants



1. Clean Water Budget Organized Into Priority Tiers – Other Priorities Tier

Other
Priorities Tier

Clean Water Budget Other Priorities													
4.1	ANS-CEC Fund	Lakes in Crisis Fund	120,000			120,000						120,000	
4.2	NSA	Stormwater Utility Payments (SWM fees)	25,000			25,000	25,000					130,000	(75,000)
4.3	ACCT	Water Connections and Downtown Transportation Fund											
Capital Bill Priorities													
4.4	ANS-CEC (WTP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant	1,800,000			1,800,000	1,800,000					1,800,000	1,200,000
4.5	ANS-CEC (WTP)	Municipal Pollution Control Grants	3,300,000			3,300,000	3,300,000					3,300,000	(700,000)
Other SUBTOTAL			5,420,000	4,820,000		5,420,000	5,125,000					5,125,000	880,000
Other Total			0.4%	0.2%		0.4%	0.4%					0.4%	0.7%

Other Priorities Tier (Low Priority)

Other: Other statutory initiatives, such as Lakes in Crisis Funds, and other Capital Bill priorities



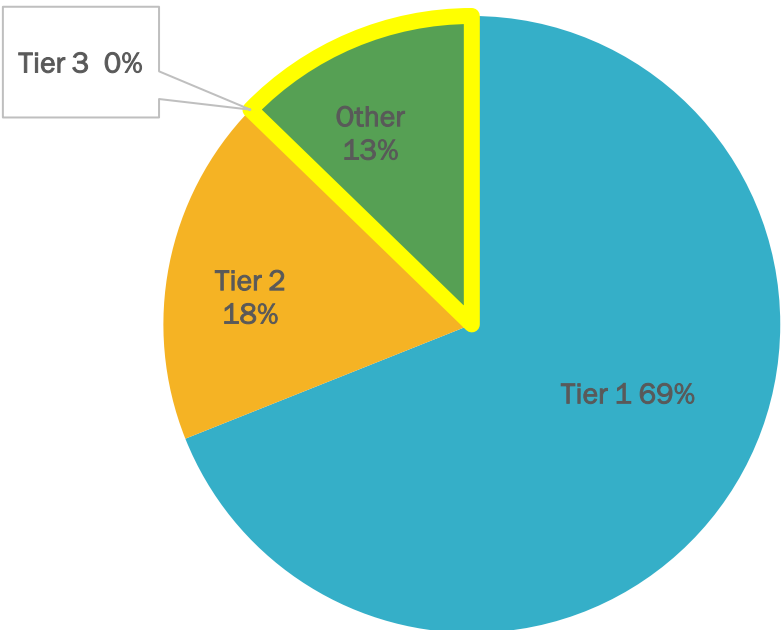
Other Priorities Tier

Other Priorities Tier

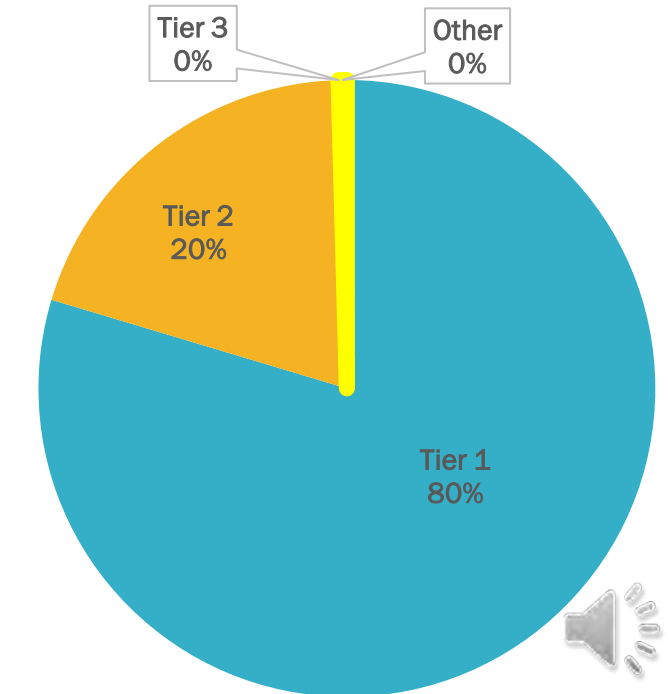
Other Priorities Tier (Low Priority)

Other: Other statutory initiatives, such as Lakes in Crisis Funds, and other Capital Bill priorities

Percent of Total Budget by Priority Tier



Percent of Clean Water Fund by Priority Tier



- Organized by three budget priority tiers based on statutory priorities ([10 V.S.A. § 1389](#)), plus “other” priorities category
- Base and One-Time funding split between green and blue columns
- Unallocated/U nreserved Clean Water Fund split between “One-Time funding” and “Filling the Capital Bill Gap”

No.	Agency	Activity	SFY25 BASE FUNDS				SFY25 ONE-TIME FUNDS				SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
			Clean Water Fund	Capital Bill (SFY25 Capital Budget Target + \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds			
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000	-	-	7,210,000	-	1,190,000	1,190,000	-	8,400,000	-	
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Councils Participation, Education, and Outreach	850,000	-	-	850,000	-	-	-	-	850,000	-	
1.3	Water Quality Enhancement Grants		-	-	-	-	-	-	-	-	-	-	
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000	-	-	5,000,000	-	-	-	-	5,000,000	-	
1.32	VHCB	Land Conservation and Water Quality Projects	-	-	2,000,000	2,000,000	-	-	-	-	2,000,000	-	
1.4	A&EM	Water Quality Grants to Partners and Partners	5,695,887	580,000	1,200,000	5,445,887	435,230	213,113	213,113	(5,795,957)	8,969,000	(2,390,569)	
1.4	Agency and Partner Operating Support		-	-	-	-	-	-	-	-	-	-	
1.41	A&EM	Program Support	300,000	-	-	300,000	31,750	-	-	-	300,000	31,750	
1.42	ANR-DEC (CWIP)	Program and Partner Support	1,030,000	-	-	1,030,000	(8,350)	700,000	700,000	208,750	1,738,000	375,000	
Tier 1 SUBTOTAL			21,486,887	850,000	3,200,000	25,236,887	536,230	2,863,113	-	2,063,113	(2,485,137)	27,300,000	(1,981,899)
Tier 1 % of Total			83%	9%	80%	71%	-	84%	-	54%	-	89%	-
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation - Forestry Acceptable Management Practices for Maintaining Water Quality		-	-	-	-	-	-	-	-	-	-	
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000	-	-	144,000	387	-	-	-	144,000	387	
2.12	ANR-FPR	Implemented RPA at State Forests, Parks, and Recreational Access Roads	-	580,000	-	580,000	-	-	-	-	580,000	-	
2.2	Municipal On-Water Implementation		-	-	-	-	-	-	-	-	-	-	
2.21	Village	Municipal Roads Grants-in-Aid (MRGP)	3,000,000	-	-	3,000,000	-	-	-	-	3,000,000	-	
2.22	Village	Municipal Water Roads (MRGP)	1,000,000	-	-	1,000,000	-	1,000,000	1,000,000	(1,000,000)	2,000,000	(1,000,000)	
2.23	Village	Muskeget Bay Federal Earmark (Non-Federal Match) ³	-	-	-	-	-	-	-	(1,000,000)	-	(1,000,000)	
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permit and MSA ⁴	-	-	-	-	(1,000,000)	-	-	(7,000,000)	-	(8,000,000)	
2.3	VHCB	Water Quality Farm Improvement and Remediation Projects	-	-	800,000	800,000	-	-	-	-	800,000	-	
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality	-	-	-	-	750,000	-	750,000	550,000	750,000	550,000	
Tier 2 SUBTOTAL			4,144,000	850,000	800,000	5,494,000	(99,813)	1,750,000	-	1,750,000	(6,490,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	23%	18%	-	46%	-	40%	-	18%	-
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (WIPP)	Developed Lands Implementation Grants ⁵	-	-	-	-	-	-	-	-	-	-	
Tier 3 SUBTOTAL			-	-	-	-	-	-	-	-	-	-	
Tier 3 % of Total			0%	0%	0%	0%	-	0%	-	0%	-	0%	-
Clean Water Budget Other Priorities													
4.1	ANR-DEC (Lakes)	Lakes in Crisis Fund	120,000	-	-	120,000	-	-	-	-	120,000	-	
4.2	A&A	Stormwater Utility Payments (\$25K each)	25,000	-	-	25,000	25,000	-	-	(100,000)	25,000	(75,000)	
4.3	ACCD	Better Connections and Downtown Transportation Fund	-	-	-	-	-	-	-	-	-	-	
4.3	Capital Bill Priorities		-	-	-	-	-	-	-	-	-	-	
4.4	ANR-DEC (WIPP)	State Match to Clean Water State Restoring Fund (CWSPF) Federal Grant ⁶	-	1,600,000	-	1,600,000	1,267,000	-	-	-	1,600,000	1,267,000	
4.5	ANR-DEC (WIPP)	Municipal Pollution Control Grants	-	3,300,000	-	3,300,000	(700,000)	-	-	-	3,300,000	(700,000)	
Other SUBTOTAL			145,000	4,900,000	-	5,045,000	592,000	-	-	(100,000)	5,045,000	592,000	
Other % of Total			0.6%	82%	0%	14%	-	0%	-	0%	13%	-	
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,038,137)	39,589,000	(8,509,493)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000	-	31,775,887	-	-	-	-	31,775,887	-	
Estimated Unallocated/Unreserved Clean Water Fund Revenue			-	-	4,000,000	4,000,000	4,701,689	-	4,701,689	-	8,701,689	-	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887	-	4,701,689	-	4,701,689	46,477,586	-	
Balance*Total Available-Total Requested			-	-	-	-	888,596	-	888,596	-	888,596	-	

Proposed SFY 2024 Clean Water Budget by Agency						SFY25 BASE FUNDS				SFY25 ONE-TIME FUNDS					
Agency	Clean Water Fund	Capital Bill (SFY25 Capital Budget Target + \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Prior Year Unallocated/ Unreserved	Subtotal Base Funds	SFY25 Base Compared to SFY24 Base	Clean Water Fund Prior Year Unallocated/ Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base One-Time)	Y25 Total Compared to SFY24 Total				
A&EM	7,596,887	580,000	1,200,000	9,346,887	459,368	213,113	-	213,113	(2,785,657)	9,960,000	(2,390,689)				
ACCD	-	-	-	-	-	-	-	-	-	-	-				
ANR-DEC	14,010,000	4,900,000	-	18,910,000	(86,721)	2,833,000	-	2,833,000	(6,161,250)	21,516,000	(6,507,981)				
ANR-FPR	144,000	580,000	-	984,000	387	-	-	-	-	984,000	387				
A&A	25,000	-	-	25,000	25,000	-	-	-	(100,000)	25,000	(75,000)				
VHCB	-	-	2,800,000	2,800,000	-	-	-	-	-	2,800,000	-				
Village	4,000,000	-	-	4,000,000	-	1,000,000	-	1,000,000	-	5,000,000	-				
Total Proposed for Appropriation ⁷				25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	(8,038,137)	39,589,000	(8,509,493)			

2. Allocation of “Base” Funds and “One-Time” Funds

1. Base SFY 2025 funding allocations proposed for ongoing Clean Water Fund revenue projections and Capital Bill allocations
 - a. Goal of maintaining funding program stability, in-pace with program growth/demands long-term where feasible, without relying on short-term influxes of revenue or federal dollars
 - b. Critical to maintain the non-federal match necessary to leverage ongoing/core federal dollars
2. Base SFY 2025 funding amounts parsed out by Clean Water Fund and Capital Bill sources
 - a. Maximize use of Capital Bill dollars for capital-eligible activities and reserve Clean Water Fund dollars to support non-capital eligible activities
 - b. Limit Capital Bill dollars to as few line items as possible for administrative purposes
 - c. Reserve Clean Water Fund dollars for Clean Water Fund statutory priorities ([10 V.S.A. § 1389](#))
3. Short-term influxes in funds are advised to be allocated as “one-time” funds
 - a. Provide stability during anticipated contraction of the Clean Water Budget, resulting from: (1) sunseting of \$10 million ARPA and (2) leveling and decrease of projected Clean Water Fund revenues in SFY 2024-2025
 - b. Fill discrete/short-term gaps (e.g., non-federal match to leverage short-term federal funding)
 - c. Replenish as-needed line items (i.e., “Innovative or Alternative Technologies or Practices to Improve Water Quality”)

- Organized by three budget priority tiers based on statutory priorities ([10 V.S.A. § 1389](#)), plus “other” priorities category
- Base and One-Time funding split between green and blue columns
- Unallocated/Unreserved Clean Water Fund split between “One-Time funding” and “Filling the Capital Bill Gap”

			SFY25 BASE FUNDS				SFY25 ONE-TIME FUNDS						
No.	Agency	Activity	Clean Water Fund	Capital Bill (SFY25 Capital Budget Target + \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds	SFY25 Compared to SFY24 Base Funds	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds	SFY25 Compared to SFY24 One-Time Funds	Total SFY25 (Base + One-Time)	SFY25 Total Compared to SFY24 Total
Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)													
1.1	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers & O&M	7,210,000			7,210,000		1,190,000		1,190,000	-	8,400,000	-
1.2	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Councils Participation, Education, and Outreach	850,000			850,000						850,000	-
1.3	Water Quality Enhancement Grants												
1.31	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects	5,000,000			5,000,000						5,000,000	-
1.32	VHCB	Land Conservation and Water Quality Projects			2,000,000	2,000,000						2,000,000	-
1.4	A&M	Water Quality Grants to Partners and Farmers	5,695,887	580,000	1,200,000	7,475,887	435,330	213,113		213,113	(3,785,557)	8,989,000	(2,503,557)
1.5	Agency and Partner Operating Support												
1.51	A&M	Program Support	300,000			300,000	31,750					331,750	-
1.52	ANR-DEC (CWIP)	Program and Partner Support	1,630,000			1,630,000	(15,350)	700,000	700,000	238,750	1,738,000	375,000	-
Tier 1 SUBTOTAL			21,486,887	580,000	3,200,000	25,236,887	536,238	2,863,113	-	2,063,113	(2,485,137)	27,300,000	(1,981,889)
Tier 1 % of Total			83%	9%	69%	71%		54%		54%		89%	
Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)													
2.1	Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality												
2.11	ANR-FPR	Forestry Water Quality Practices and Portable Skidder Bridges	144,000			144,000	387					144,387	387
2.12	ANR-FPR	Implemented BMPs at State Forests, Parks, and Recreational Access Roads	580,000			580,000						580,000	-
2.2	Municipal Stormwater Implementation												
2.21	YTime	Municipal Roads Grants-in-Aid (MRGP)	3,000,000			3,000,000						3,000,000	-
2.22	YTime	Municipal Water Roads (MRGP)	1,000,000			1,000,000		1,000,000		1,000,000	(1,000,000)	2,000,000	(1,000,000)
2.23	YTime	Missisquoi Bay Federal Grants (Non-Federal Match) ³									(1,000,000)	-	(1,000,000)
2.24	ANR-DEC (CWIP)	Municipal Three-Acre General Permits and MGP ⁴					(1,000,000)				(7,000,000)	-	(8,000,000)
2.3	VHCB	Water Quality Farm Improvement and Redesign Projects			800,000	800,000						800,000	-
2.4	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality					750,000		750,000	550,000	750,000	550,000	-
Tier 2 SUBTOTAL			4,144,000	580,000	800,000	5,494,000	(99,613)	1,750,000		1,750,000	(1,450,000)	7,244,000	(7,449,613)
Tier 2 % of Total			16%	9%	25%	18%		48%		46%		18%	
Clean Water Budget Statutory Priority Tier 3													
3.1	ANR-DEC (CWIP)	Developed Lakes Implementation Grants ⁵											
Tier 3 SUBTOTAL													
Tier 3 % of Total			0%	0%	0%	0%		0%		0%		0%	
Clean Water Budget Other Priorities													
4.1	ANR-DEC (CWIP)	Lakes in Crisis Fund	120,000			120,000						120,000	-
4.2	A&M	Stormwater Utility Payments (\$25K each)	25,000			25,000	25,000				(100,000)	25,000	(75,000)
4.3	ACCD	Beltway Connections and Downtown Transportation Fund											
4.3	Capital Bill Priorities												
4.4	ANR-DEC (CWIP)	State Match to Clean Water State Restoring Fund (CWSRF) Federal Grant ⁶		1,800,000		1,800,000	1,267,000					1,800,000	1,267,000
4.5	ANR-DEC (CWIP)	Municipal Pollution Control Grants		3,300,000		3,300,000	(700,000)					3,300,000	(700,000)
Other SUBTOTAL			145,000	4,900,000		5,045,000	592,000				(100,000)	5,545,000	592,000
Other % of Total			0.6%	82%	0%	14%		0%		0%		13%	
Total Proposed for Appropriation ⁷			25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113		3,813,113	(8,038,137)	29,589,000	(8,509,493)
Anticipated SFY25 Revenue/Sources			25,775,887	6,000,000		31,775,887						31,775,887	
Estimated Unallocated/Unreserved Clean Water Fund Revenue					4,000,000	4,000,000	4,701,689		4,701,689			8,701,689	
Anticipated Total Available ⁸			25,775,887	6,000,000	4,000,000	35,775,887	4,701,689		4,701,689			40,477,586	
Balance*Total Available-Total Requested							588,596		588,596			588,596	

Proposed SFY 2024 Clean Water Budget by Agency		SFY25 BASE FUNDS				SFY25 ONE-TIME FUNDS				SFY25 Compared to SFY24 Base Funds	Total SFY25 (Base One-Time)	SFY25 Total Compared to SFY24 Total
Agency	Clean Water Fund	Capital Bill (SFY25 Capital Budget Target + \$5m) ¹	Filling the \$4m Base Gap from SFY25 Capital Bill with Clean Water Fund Unallocated/Unreserved	Subtotal Base Funds	SFY25 Base Compared to SFY24 Base	Clean Water Fund Prior Year Unallocated/Unreserved	American Rescue Plan Act (ARPA) ²	Subtotal One-Time Funds				
A&M	7,596,887	580,000	1,200,000	9,346,887	459,368	213,113	-	213,113	(2,785,687)	9,960,000	(2,208,689)	
ACCD	-	-	-	-	-	-	-	-	-	-	-	
ANR-DEC	14,910,000	4,900,000	-	19,810,000	(566,711)	2,833,000	-	2,833,000	(6,161,350)	21,510,000	(6,507,981)	
ANR-FPR	144,000	580,000	-	724,000	387	-	-	-	984,000	387	-	
AoA	25,000	-	-	25,000	25,000	-	-	-	(100,000)	25,000	(75,000)	
VHCB	-	-	2,800,000	2,800,000	-	-	-	-	-	2,800,000	-	
YTime	4,000,000	-	-	4,000,000	-	1,000,000	-	1,000,000	-	5,000,000	-	
Total Proposed for Appropriation ⁷		25,775,887	6,000,000	4,000,000	35,775,887	128,844	3,813,113	-	3,813,113	(8,038,137)	29,589,000	(8,509,493)

3. Filling the \$4 Million Gap in Capital Bill Dollars

- The State of Vermont relies on a long-term annual commitment from the Capital Bill Clean Water section of roughly **\$10-12** million.
 - 10 V.S.A. § 1387, “(3) To ensure success in implementing the Clean Water Initiative, the State should commit to funding the Clean Water Initiative in a manner that ensures the maintenance of effort and that provides an annual appropriation for clean water programs in a range of \$50 million to \$60 million as adjusted for inflation over the duration of the Initiative.”
- The Clean Water section of the Capital Bill allocated **\$6** million in SFY 2025 for recommendation by the Clean Water Board.
- Filled the \$4 million base Capital Bill gap from the Clean Water Fund unallocated/unreserved revenue balance.
 - Acknowledges anticipated infrastructure pressures on the Capital Bill due to the Summer 2023 flood events.
 - Protects the integrity of the State of Vermont’s long-term commitment by viewing this as a one-time emergency allocation.
- Focused Clean Water Fund unallocated/unreserved one-time funds towards Tiers 1 and 2 line items.

Draft State Fiscal Year (SFY) 2025 Clean Water Budget Line Items

Presented by Agency Partners in Budget Line-Item Order

Line-Item Title

Picture of Example Project
Here

- Types of Projects
- Funding recipients
- Voluntary or regulatory
- Fun fact (e.g., total phosphorus reduced, total # of projects funded, etc.)



Water Quality Restoration Formula Grants to Clean Water Service Providers (CWSPs) & Operation and Maintenance (O&M)



- Formulaic grants to watershed-based CWSPs in the Lake Champlain and Memphremagog basins, based on non-regulatory phosphorus reduction target and cost/unit phosphorus reduced
- Funds non-regulatory clean water projects with phosphorus reduction value, such as floodplain restoration (pictured at left) and others, from project identification, design, and construction through to O&M
- CWSPs and Basin Water Quality Councils determine how funds are awarded at the project-level to project implementers, including watershed groups, natural resource conservation districts, municipalities, and regional planning commissions



Tactical Basin Planning Support Grants

Peacham's Mark Milazzo Wins Lake Wise Award

Sep 2, 2022



Mark Milazzo, right, displays his Lake Wise award alongside CCCC District Manager Emily Finnegan

Lake Wise program outreach by the Caledonia County Natural Resources Conservation District

- Tactical Basin Planning Support Grants fund participation in the tactical basin planning process and regional coordination, outreach, technical assistance, and Basin Water Quality Council participation that help to develop and then implement Tactical Basin Plan strategies.
- Funds support statutorily-listed basin planning partners including: 11 Regional Planning Commissions, 14 Natural Resource Conservation Districts and 14 watershed groups.
- Each year these funds support the completion of over 200 tasks listed in workplans that support the coordination of water quality restoration efforts across 15 basins in Vermont.



Statewide Non-regulatory Clean Water Projects

- Funds non-regulatory clean water projects statewide, such as floodplain or wetland restoration, dam removals, tree plantings, and lakeshore stabilization.
- Provides funding to eligible entities, including watershed groups, natural resource conservation districts, municipalities, and regional planning commissions
- *This program is proposed to meet the goals/outcomes of Water Quality Enhancement Grants established in Act 76 of 2019*



Land Conservation and Water Quality Projects



- Land acquisition and conservation easements with provisions that permanently protect water quality such as riparian buffers and wetland protection zones; includes agricultural conservation easements.
- Grants to municipalities, conservation non-profits, and state agencies
- Voluntary; non-regulatory
- *Example: 615-acre Lily Pond Highlands project in Athens, Brookline, and Townsend. Conserved by Windmill Pinnacle Association. Includes 100 ac. of water protection zones. High elevation headwaters on the parcel include 6,600 feet of stream frontage, 22 total acres of wetland comprised of vernal pools, beaver ponds, and portions of Lily and Town Line Ponds.*

Water Quality Grants to Partners and Farmers



- Agricultural Pollution Prevention Projects from Education to Technical Assistance, Implementation, and more
- Farms, Agricultural Service Providers, Agricultural Associations, Watershed Organizations and more
- Projects support statutory and regulatory requirements
- 95% of estimated phosphorus reductions achieved are associated with agricultural projects



Before (left), during construction (middle), and after (right) installation of a Heavy Use Area Protection practice to address runoff and erosion risks in the Missisquoi watershed.



The first 15 acres of a 31.5-acre riparian forest buffer project in the Missisquoi watershed.



Before (left) and after (right) of a riparian restoration project. This project included implementation of a grassed filter strip, fencing, and watering sources.

Program Support



- Water Quality Permitting, Investigations, Inspections, Technical Assistance and more
- Water Quality Division Operating Costs
- Supports statutory and regulatory requirements
- On average, more than 2,700 acres of Farm Production Areas inspected annually

Agency of Agriculture, Food and Markets
Water Quality Division



Program and Partner Support



- Funds initiatives that support success of clean water project partner network and requirements of Act 76 of 2019, and Act 64 of 2015; includes lab analytics for water quality sampling, organizational capacity development, project tracking, accounting, and prioritization improvements, and DEC's Eco AmeriCorps match.
- Provides funding to eligible entities, including watershed groups, natural resource conservation districts, municipalities, and regional planning commissions.
- *The Functioning Floodplains Initiative is creating map tools to help partners locate high value river restoration sites.*

Program and Partner Support – SFY 2025 Support for Flood Recovery



- Deployed Flood Verification Survey Tool – Accepting responses now
- Support partner time to collect and share this data with DEC
- Learning extent of damages above and beyond typical maintenance fixes on previously built clean water projects
- ~\$300,000 in One-Time Clean Water Funds. Administration TBD.

Agency of Natural Resources, Department of Environmental Conservation, Clean Water Initiative Program



Forestry Water Quality Practices and Skidder Bridges



- \$144,000 total
- \$43,000 for a combination of steel and wooden skidder bridge grants to loggers and foresters to protect water quality on logging operations
- Provides funding to forestry sector
- Aids with regulatory compliance
- Builds cooperation and understanding within the forest products industry

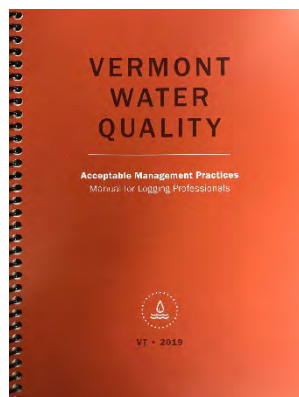


Forestry Water Quality Practices and Skidder Bridges



TABLE 1 Distance (Feet) Between Drainage Structures on Truck Roads and Skid Trails					
Road Grade (% Slope)	Skid Trails		Truck Roads: Permanent Truck Roads During & After Logging, Temporary Truck Roads During Logging	Temporary Truck Roads After Logging	
	During Logging	After Logging	Broad- Based Dips	Ditch Relief Culverts	Waterbars
1	500	400	500	450	400
2	300	250	300	300	250
5	200	135	180	200	135
10	140	80	140	140	80

- \$101,000 to increase staff capacity.
- New Water Quality Forester
- Provides technical assistance to partners, DEC, NRCS, CWSP's
- Improved outreach material
- Will provide training on use of AMP App and other tools



\$550,000 to Implement BMPs at State Forests, Parks and Recreational Access Roads



- \$400,000 for infrastructure, and \$150,000 for staff time to implement projects
- Supports road infrastructure improvements including correcting surface drainage, repairing ditches and installing ditch relief culverts, improving stream crossings, and closeout of roads in sensitive sites
- Supports forest management and recreational users
- Over 900 miles of roads and 1,500 miles of trails
- All roads will be inventoried for erosion, scored and prioritized by the end of the 2024 field season.



Municipal Roads Grants-in-Aid (MRGP)



- Implementation of Best Management Practices on hydrologically connected roadways in accordance with the Municipal Roads General Permit (MRGP)
- Provides funding to all municipalities required to comply with MRGP that choose to participate
- Funds regulatory projects to comply with MRGP
- *Participation in the program continues to increase and in SFY24, 233 of 260 (90%) eligible municipalities received grants through this program.*



Municipal Better Roads (MRGP)



- Implementation of Best Management Practices on hydrologically connected roadways in accordance with the Municipal Roads General Permit (MRGP)
- Competitive grant funding is open to all municipalities
- Funds regulatory projects to comply with MRGP, including funding for Road Erosion Inventories
- *In SFY24, 79 grants were awarded totaling \$1,738,700*



Municipal Three-Acre General Permit and MS4

- Funds design, permitting, and construction of stormwater treatment required to comply with the Three-Acre General Permit and the Municipal Separate Storm Sewer System (MS4) Permit.
- Provides funding to assist municipalities and public schools in meeting regulatory stormwater requirements.
- Projects are regulatory–required by VT Clean Water Act (Act 64 of 2015).
- *This program, along with VTrans’ road programs, is proposed to meet the goals/outcomes of Municipal Stormwater Implementation Grants established in Act 76 of 2019*



Water Quality Farm Improvement and Retirement Projects



- Infrastructure and equipment projects to protect and improve water quality on farms such as manure management and production area improvements. Typically used for project costs not eligible for other state and federal funding.
- Grants to farmers
- Voluntary; not regulatory
- VHCB Water Quality Grant dollars have leveraged over 6 times their amount in state, federal, or local funding.
- *Example: Sprague Ranch built a roof over their calf housing, preventing manure runoff from entering the White River while keeping calves and workers more comfortable. The Spragues engaged the community in the project, hosting “Art on the Farm,” an event to unveil a World Cow mural on the new building.*

Water Quality Farm Improvement and Retirement Projects



- Grants for the acquisition and conservation of land that is difficult to farm without adversely affecting water quality. The land is taken out of production and restored. In coordination with AAFM and ANR.
- Grants to municipalities, conservation non-profits, and state agencies.
- Voluntary; non regulatory
- *Example: Farrow Farm is a 163-acre former dairy farm in Morgan with significant water quality issues. Key acquisition for F&W due to streams on property which are critical fish habitat for rainbow smelt, landlocked Atlantic salmon, and brown trout. Buildings will be removed and floodplain will be restored. TNC and VHCB co-hold an easement on the land.*

Innovative or Alternative Technologies or Practices to Improve Water Quality

- Line-item funds “innovative or alternative technologies or practices designed to improve water quality or reduce sources of pollution to surface waters...”
- **Currently in Development:** Provide funds to research groups and consortia across the State on an as-needed basis to serve as available match for applied innovative or alternative research in clean water work.



Innovative or Alternate Technologies – Alum Treatment



Blue-green algae on the shore of Lake Carmi

- One Time Fund feasibility study support alum treatment
- Funds awarded to Lake Carmi
- Voluntary: non regulatory
- If deemed feasible, funds will support alum treatment to reduce the harmful effects of cyanobacteria within the lake



Developed Lands Implementation Grants



- For design, permitting, and construction of stormwater treatment for existing development, required to comply with the “Three-Acre General Permit”
- For residential and other private “Three-Acre Sites”
- Projects are regulatory – Required by VT Clean Water Act (Act 64 of 2015)
- Stormwater from developed lands accounts for roughly 20% of the phosphorus entering Lake Champlain



Lakes in Crisis Fund



A shoreland restoration project at Lake Carmi

- Lake Carmi is designated as a Lake in Crisis
- Project Types: Water Quality Monitoring, Aeration System Operation, BMP identification
- Funds awarded to Town of Franklin, Franklin NRCD, VAEL Laboratory
- Funds support implementation of the Lake Carmi Crisis Response Plan and the Carmi Phosphorus Total Maximum Daily Load (TMDL)
- State Fiscal Year 2023 Clean Water Innovation Line-Item Funds are being used to conduct a feasibility study for a potential alum treatment

Stormwater Utility Payments



- Support the establishment and maintenance of municipal stormwater utilities
- Established as a statutory priority in 2015 Act 158
- Removed as a statutory priority in 2019 Act 76.
- Payments of \$25k/year for five years to eligible utilities.
- Utilities raise revenue to construct, operate, and maintain stormwater infrastructure
- SFY25 Budget reflects 4th year payment to St. Albans Town
- Other past recipients: Willison, Colchester, South Burlington, Burlington, and St. Albans City



Better Connections and Downtown Transportation Fund



- Stormwater planning, design, and construction projects to help municipalities incorporate stormwater management strategies into downtown and village center transportation and community revitalization plans
- Provides funding to municipalities
- May support voluntary and regulatory projects

State Match to Clean Water State Revolving Fund Federal Grant



- State match leverages federal CWSRF funds. CWSRF finances Wastewater Treatment Plant Refurbishment & Upgrade; Sewer Collection System Refurbishment, Combined Sewer Overflow Abatement, Stormwater Conveyance and Treatment, & Natural Resources Projects.
- CWSRF provides low interest loans to municipalities and private entities.
- CWSRF finances voluntary and regulatory projects.
- The Bipartisan Infrastructure Law (BIL) provides for approximately \$58.3M in additional SRF funding in FFY '22 through FFY '26.



Municipal Pollution Control Grants



- Funds Wastewater Treatment Plant Refurbishment & Upgrade; Sewer Collection System Refurbishment, Combined Sewer Overflow Abatement, and Stormwater Conveyance and Treatment Projects
- Provides funding to municipalities
- Funds voluntary and regulatory projects
Grants are used to offset up to 35% of a municipal project cost financed through a CWSRF loan; in 2017, the Priority System for these grants was amended to rank and establish the grant %, capped at 35%

