

**CLEAN WATER BOARD**  
**Approved Clean Water Board State Fiscal Year (SFY) 2023 Clean Water Budget Recommendation (December 2021)**  
**Updated Based on Governor Recommended Budget (January 2022)**

No.	Sector	Agency	Activity	Clean Water Fund (No Change)	Board Recommended Capital Bill December 2021	Governor Recommended Adjustment to Capital Bill	Governor Recommended Capital Bill January 2022	Board Recommended American Rescue Plan Act (ARPA)** December 2021	Governor Recommended Adjustment to ARPA	Governor Recommended ARPA January 2022	Board Recommended Total SFY 2023 December 2021	Governor Recommended Adjustment to Total SFY 2023	Governor Recommended Total SFY 2023 January 2022
<b>Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)</b>													
1.1	Multi-Sector	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers*	7,000,000							7,000,000	-	7,000,000
1.2	Multi-Sector	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers (O&M)*	210,000							210,000	-	210,000
1.3	Multi-Sector	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	650,000							650,000	-	650,000
<i>Water Quality Enhancement Grants</i>													
1.41	Multi-Sector	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects (not to Overlap with Formula Grants)*	5,000,000							5,000,000	-	5,000,000
1.42	Natural Resources	VHCB	Land Conservation and Water Quality Projects		2,000,000	-	2,000,000				2,000,000	-	2,000,000
1.5	Agriculture	AAFM	Water Quality Grants to Partners and Farmers	4,991,111	2,651,781	(2,451,781)	200,000	3,000,000	2,451,781	5,451,781	10,642,892	-	10,642,892
<i>Agency and Partner Operating Support</i>													
1.61	Agriculture	AAFM	Program Support	825,000							825,000	-	825,000
1.62	Multi-Sector	ANR-DEC (CWIP)	Program and Partner Support	950,540							950,540	-	950,540
<b>Tier 1 SUBTOTAL</b>				<b>19,626,651</b>	<b>4,651,781</b>	<b>(2,451,781)</b>	<b>2,200,000</b>	<b>3,000,000</b>	<b>2,451,781</b>	<b>5,451,781</b>	<b>27,278,432</b>	<b>-</b>	<b>27,278,432</b>
<b>Tier 1 % of Total</b>				<b>76%</b>	<b>42%</b>		<b>33%</b>	<b>30%</b>		<b>38%</b>	<b>58%</b>		<b>58%</b>
<b>Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)</b>													
<i>Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality</i>													
2.11	Natural Resources	ANR-FPR	Forestry and Portable Skidder Bridges and Water Quality Practices	110,000							110,000	-	110,000
2.12	Natural Resources	ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads		700,000	(700,000)	-		700,000	700,000	700,000	-	700,000
<i>Municipal Stormwater Implementation</i>													
2.21	Roads	VTrans	Municipal Roads Grants-in-Aid (MRGP)	3,317,498							3,317,498	-	3,317,498
2.22	Roads	VTrans	Municipal Better Roads (MRGP)	1,000,000							1,000,000	-	1,000,000
2.23	Stormwater	ANR-DEC (WIFP & CWIP)	Municipal Three-Acre General Permit and MS4*	1,550,000				4,500,000	-	4,500,000	6,050,000	-	6,050,000
2.3	Agriculture	VHCB	Water Quality Farm Improvement and Retirement Projects		800,000	(600,000)	200,000		600,000	600,000	800,000	-	800,000
2.4	Multi-Sector	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality										
<b>Tier 2 SUBTOTAL</b>				<b>5,977,498</b>	<b>1,500,000</b>	<b>(1,300,000)</b>	<b>200,000</b>	<b>4,500,000</b>	<b>1,300,000</b>	<b>5,800,000</b>	<b>11,977,498</b>	<b>-</b>	<b>11,977,498</b>
<b>Tier 2 % of Total</b>				<b>23%</b>	<b>14%</b>		<b>3%</b>	<b>45%</b>		<b>40%</b>	<b>26%</b>		<b>26%</b>
<b>Clean Water Budget Statutory Priority Tier 3</b>													
3.1	Stormwater	ANR-DEC (WIFP)	Developed Lands Implementation Grants*					2,500,000	-	2,500,000	2,500,000	-	2,500,000
<b>Tier 3 SUBTOTAL</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>-</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>-</b>	<b>2,500,000</b>
<b>Tier 3 % of Total</b>				<b>0%</b>	<b>0%</b>		<b>0%</b>	<b>25%</b>		<b>17%</b>	<b>5%</b>		<b>5%</b>
<b>Clean Water Budget Other Priorities</b>													
4.1	Multi-Sector	ANR-DEC (Lakes)	Lakes in Crisis Fund	50,000							50,000	-	50,000
4.2	Stormwater	AoA	Stormwater Utility Payments (\$25K each)	25,000							25,000	-	25,000
4.3	Stormwater	ACCD	Better Connections and Downtown Transportation Fund	200,000							200,000	-	200,000
<i>Capital Bill Priorities</i>													
4.4	Wastewater	ANR-DEC (WIFP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant***		1,548,219	-	1,548,219				1,548,219	-	1,548,219
4.5	Wastewater	ANR-DEC (WIFP)	Municipal Pollution Control Grants		3,300,000	(585,000)	2,715,000		585,000	585,000	3,300,000	-	3,300,000
<b>Other SUBTOTAL</b>				<b>275,000</b>	<b>4,848,219</b>	<b>(585,000)</b>	<b>4,263,219</b>	<b>-</b>	<b>585,000</b>	<b>585,000</b>	<b>5,123,219</b>	<b>-</b>	<b>5,123,219</b>
<b>Other % of Total</b>				<b>1%</b>	<b>44%</b>		<b>64%</b>	<b>0%</b>		<b>4%</b>	<b>11%</b>		<b>11%</b>
<b>Total Requested</b>				<b>25,879,149</b>	<b>11,000,000</b>	<b>(4,336,781)</b>	<b>6,663,219</b>	<b>10,000,000</b>	<b>4,336,781</b>	<b>14,336,781</b>	<b>46,879,149</b>	<b>-</b>	<b>46,879,149</b>
<b>Anticipated SFY 2023 Revenue</b>				<b>25,879,149</b>	<b>11,000,000</b>			<b>10,000,000</b>					

Denotes proposed change in Governor recommended SFY 2022 & 2023 Capital Budget Adjustment.

**SFY 2023 Clean Water Budget by Agency**

Agency	Clean Water Fund (No Change)	Board Recommended Capital Bill December 2021	Governor Recommended Adjustment to Capital Bill	Governor Recommended Capital Bill January 2022	Board Recommended American Rescue Plan Act (ARPA)** December 2021	Governor Recommended Adjustment to ARPA	Governor Recommended ARPA January 2022	Board Recommended Total SFY 2023 December 2021	Governor Recommended Adjustment to Total SFY 2023	Governor Recommended Total SFY 2023 January 2022
AAFM	5,816,111	2,651,781	(2,451,781)	200,000	3,000,000	2,451,781	5,451,781	11,467,892	-	11,467,892
ACCD	200,000	-	-	-	-	-	-	200,000	-	200,000
ANR (DEC)	15,410,540	4,848,219	(585,000)	4,263,219	7,000,000	585,000	7,585,000	27,258,759	-	27,258,759
ANR (FPR)	110,000	700,000	(700,000)	-	-	700,000	700,000	810,000	-	810,000
AoA	25,000	-	-	-	-	-	-	25,000	-	25,000
VHCB	-	2,800,000	(600,000)	2,200,000	-	600,000	600,000	2,800,000	-	2,800,000
VTrans	4,317,498	-	-	-	-	-	-	4,317,498	-	4,317,498
<b>Total</b>	<b>25,879,149</b>	<b>11,000,000</b>	<b>(4,336,781)</b>	<b>6,663,219</b>	<b>10,000,000</b>	<b>4,336,781</b>	<b>14,336,781</b>	<b>46,879,149</b>	<b>-</b>	<b>46,879,149</b>

\* Denotes new budget activity line item in SFY 2023.

\*\* ARPA-funded activities will be reviewed against addenda issued by Agency of Administration to bulletins governing state grants and contracts addressing ARPA-specific requirements and ARPA guidance from U.S. Treasury.

\*\*\* SFY 2023 Clean Water Budget includes state match to base CWSRF Federal Grant in Capital Bill Clean Water Section 10 only. Additional state match for CWSRF Infrastructure Investment and Jobs Act (IIJA) Federal Grant is in Capital Bill Section 9.