CLean Water Board
Approved Clean Water Board State Fiscal Year (SFY) 2023 Clean Water Budget Recommendation (December 2021)
Updated Based on Governor Recommended Budget (January 2022)

Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)

1 Multi-Sector ANR-DEC (CWIP) Water Quality Restoration Formula Grants to Clean Water Service Providers* 7,600,000 7,600,000
2 Multi-Sector ANR-DEC (CWIP) Water Quality Restoration Formula Grants to Clean Water Service Providers O&M* 210,000 210,000
3 Multi-Sector ANR-DEC (CWIP) Basin Planning, Basin Water Quality Council Participation, Education, and Outreach 650,000 650,000
4 Multi-Sector ANR-DEC (CWIP) Water Quality Improvement Projects 5,000,000 5,000,000
5 Multi-Sector ANR-DEC (CWIP) Water Quality Enhancement Grants 2,651,781 2,651,781
6 Agriculture ANR-DEC (CWIP) Program Support 825,000 825,000
7 Multi-Sector ANR-DEC (CWIP) Program and Partner Support 950,540 950,540
Total 19,626,651 (4,451,781) 2,200,000 5,451,781 27,278,432 - 27,278,432

1 Tier 1 SUBTOTAL
2 Tier 1 % of Total 8% 42% 32% 30% 38% 58% 58%

Clean Water Budget Statutory Priority Tier 2 (Less Importance)

2.3 Agriculture VHCB Land Conservation and Water Quality Projects 650,000 650,000
2.4 Multi-Sector ANR-DEC (CWIP) Innovative or Alternative Technologies or Practices to Improve Water Quality 3,300,000 3,300,000
2.5 Multi-Sector ANR-DEC (CWIP) Basin Planning, Basin Water Quality Council Participation, Education, and Outreach 585,000 585,000
2.6 Agriculture VHCB Stormwater Farm Improvement and Retirement Projects 5,000,000 5,000,000
2.7 Multi-Sector ANR-DEC (CWIP) Municipal Pollution Control Grants 3,300,000 3,300,000
Total 14,336,781 14,336,781

3 Tier 2 SUBTOTAL
4 Tier 2 % of Total 17% 5% 46% 25% 17% 5% 5%

Clean Water Budget Statutory Priority Tier 3 (Less Importance)

3.1 Agriculture VHCB Stormwater Farm Improvement and Retirement Projects 5,000,000 5,000,000
3.2 Multi-Sector ANR-DEC (CWIP) Municipal Pollution Control Grants 3,300,000 3,300,000
3.3 Agriculture VHCB Stormwater Farm Improvement and Retirement Projects 5,000,000 5,000,000
3.4 Multi-Sector ANR-DEC (CWIP) Municipal Pollution Control Grants 3,300,000 3,300,000
Total 11,500,000 11,500,000

4 Tier 3 SUBTOTAL
5 Tier 3 % of Total 4% - - 4% - -

Total Recommendations 25,879,149 20,000,000 (1,180,000) 2,200,000 2,200,000 16,879,149 46,879,149

Total SFY 2023 25,879,149 20,000,000 (1,180,000) 2,200,000 2,200,000 16,879,149 46,879,149

* Denotes new budget activity line item in SFY 2023.
** ARPA-funded activities will be reviewed against addenda issued by Agency of Administration to bulletins governing state grants and contracts addressing ARPA-specific requirements and ARPA guidance from U.S. Treasury.
*** SFY 2023 Clean Water Budget includes state match to base CWSRF Federal Grant in Capital Bill Clean Water Section 10 only. Additional state match for CWSRF Infrastructure Investment and Jobs Act (IIJA) Federal Grant is in Capital Bill Section 9.