

**CLEAN WATER BOARD**  
**DRAFT State Fiscal Year (SFY) 2023 Clean Water Budget (12/14/2021)**

No.	Sector	Agency	Activity	Clean Water Fund	Capital Bill	American Rescue Plan Act (ARPA)**	Total SFY 2023
<b>Clean Water Budget Statutory Priority Tier 1 (Items of Equal Priority)</b>							
1.1	Multi-Sector	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers*	7,000,000			7,000,000
1.2	Multi-Sector	ANR-DEC (CWIP)	Water Quality Restoration Formula Grants to Clean Water Service Providers (O&M)*	210,000			210,000
1.3	Multi-Sector	ANR-DEC (CWIP)	Basin Planning, Basin Water Quality Council Participation, Education, and Outreach	650,000			650,000
1.4	<i>Water Quality Enhancement Grants</i>						
1.41	Multi-Sector	ANR-DEC (CWIP)	Statewide Non-regulatory Clean Water Projects (not to Overlap with Formula Grants)*	5,000,000			5,000,000
1.42	Natural Resources	VHCB	Land Conservation and Water Quality Projects		2,000,000		2,000,000
1.5	Agriculture	AAFM	Water Quality Grants to Partners and Farmers	4,991,111	2,651,781	3,000,000	10,642,892
1.6	<i>Agency and Partner Operating Support</i>						
1.61	Agriculture	AAFM	Program Support	825,000			825,000
1.62	Multi-Sector	ANR-DEC (CWIP)	Program and Partner Support	950,540			950,540
<b>Tier 1 SUBTOTAL</b>				<b>19,626,651</b>	<b>4,651,781</b>	<b>3,000,000</b>	<b>27,278,432</b>
<b>Tier 1 % of Total</b>				<b>76%</b>	<b>42%</b>	<b>30%</b>	<b>58%</b>
<b>Clean Water Budget Statutory Priority Tier 2 (Items of Equal Priority)</b>							
2.1	<i>Outreach and Implementation of Forestry Acceptable Management Practices for Maintaining Water Quality</i>						
2.11	Natural Resources	ANR-FPR	Forestry and Portable Skidder Bridges and Water Quality Practices	110,000			110,000
2.12	Natural Resources	ANR-FPR	Implement BMPs at State Forests, Parks, and Recreational Access Roads		700,000		700,000
2.2	<i>Municipal Stormwater Implementation</i>						
2.21	Roads	VTrans	Municipal Roads Grants-in-Aid (MRGP)	3,317,498			3,317,498
2.22	Roads	VTrans	Municipal Better Roads (MRGP)	1,000,000			1,000,000
2.23	Stormwater	ANR-DEC (WIFP & CWIP)	Municipal Three-Acre General Permit and MS4*	1,550,000		4,500,000	6,050,000
2.3	Agriculture	VHCB	Water Quality Farm Improvement and Retirement Projects		800,000		800,000
2.4	Multi-Sector	ANR-DEC (CWIP)	Innovative or Alternative Technologies or Practices to Improve Water Quality				-
<b>Tier 2 SUBTOTAL</b>				<b>5,977,498</b>	<b>1,500,000</b>	<b>4,500,000</b>	<b>11,977,498</b>
<b>Tier 2 % of Total</b>				<b>23%</b>	<b>14%</b>	<b>45%</b>	<b>26%</b>
<b>Clean Water Budget Statutory Priority Tier 3</b>							
3.1	Stormwater	ANR-DEC (WIFP)	Developed Lands Implementation Grants*			2,500,000	2,500,000
<b>Tier 3 SUBTOTAL</b>				<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Tier 3 % of Total</b>				<b>0%</b>	<b>0%</b>	<b>25%</b>	<b>5%</b>
<b>Clean Water Budget Other Priorities</b>							
4.1	Multi-Sector	ANR-DEC (Lakes)	Lakes in Crisis Fund	50,000			50,000
4.2	Stormwater	AoA	Stormwater Utility Payments (\$25K each)	25,000			25,000
4.3	Stormwater	ACCD	Better Connections and Downtown Transportation Fund	200,000			200,000
<b>Capital Bill Priorities</b>							
4.4	Wastewater	ANR-DEC (WIFP)	State Match to Clean Water State Revolving Fund (CWSRF) Federal Grant		1,548,219		1,548,219
4.5	Wastewater	ANR-DEC (WIFP)	Municipal Pollution Control Grants		3,300,000		3,300,000
<b>Other SUBTOTAL</b>				<b>275,000</b>	<b>4,848,219</b>	<b>-</b>	<b>5,123,219</b>
<b>Other % of Total</b>				<b>1%</b>	<b>44%</b>	<b>0%</b>	<b>11%</b>
<b>Total Requested</b>				<b>25,879,149</b>	<b>11,000,000</b>	<b>10,000,000</b>	<b>46,879,149</b>
<b>Anticipated SFY 2023 Revenue</b>				<b>25,879,149</b>	<b>11,000,000</b>	<b>10,000,000</b>	<b>46,879,149</b>

Additional capital investment needed to leverage federal infrastructure investment beyond SFY 2023 Clean Water Budget:

Infrastructure Investment and Jobs Act (IIJA) CWSRF state match: \$931,980

Supplemental Municipal Pollution Control Grants need: \$6,507,564

**DRAFT SFY 2023 Clean Water Budget by Agency**

Agency	Clean Water Fund	Capital Bill	ARPA**	Total SFY 2023
AAFM	5,816,111	2,651,781	3,000,000	11,467,892
ACCD	200,000	-	-	200,000
ANR (DEC)	15,410,540	4,848,219	7,000,000	27,258,759
ANR (FPR)	110,000	700,000	-	810,000
AoA	25,000	-	-	25,000
VHCB	-	2,800,000	-	2,800,000
VTrans	4,317,498	-	-	4,317,498
<b>Total</b>	<b>25,879,149</b>	<b>11,000,000</b>	<b>10,000,000</b>	<b>46,879,149</b>

\* Denotes new budget activity line item in SFY 2023.

\*\* ARPA-funded activities will be reviewed against addenda recently issued by Agency of Administration to bulletins governing state grants and contracts addressing ARPA-specific requirements and ARPA guidance from U.S. Treasury (pending).