**FY24 Tactical Basin Planning: \_\_\_\_\_\_\_\_ Progress Report**

**For Work July-September 2023 – Replace workplan narrative and deliverables with CONCAT column from final workplan**

**Basin Number(s):** **Report 1 (July – Sept) Due October 31 Report 2 (October - December) Due January 31**

**Submitted to: Report 3 (January – March) Due April 30 Report 4 (April – July 14) Due August 9**  
**From:**

Save report as: ORG NAME\_ Q1, 2, 3, or 4\_ TBPReport

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| Work plan narrative and Deliverables  **If you have already received approval from your basin planner for a change in your workplan, please make the change and HIGHLIGHT the change below in yellow.**  **If you anticipate a future change, please use TRACK CHANGES to state the proposed change for pending approval. If approved, you can accept the change and HIGHLIGHT in yellow for future reports.** | **Quarterly reports**  *Please include the following information for each workplan task, where applicable:*   1. *Actions completed and key outcomes highlighting any progress in completing TBP strategies identified in workplan* 2. *Deliverables (link or included with submittal)* 3. *Date of E&O event where nform submitted* 4. *Upcoming activities – where these would be helpful for your watershed planner (Optional)* 5. *For July Final Report – achievements and/or challenges this year* |
| 1. Regional coordination BASIN(s):10 and 11 Participation in or facilitation of quarterly regional coordination meetings for \_\_\_\_\_\_\_\_\_\_\_\_\_ regions as well as direct coordination with watershed planner and other partners to support collaborative efforts. DELIVERABLE: Date(s) of meetings and if applicable summary of key tasks identified or outcomes achieved through quarterly reports. Annual updates on TBP strategies addressed and proposed SFY 2024 workplans. COST: $0 | July – sept:  \_\_\_\_\_\_\_\_ region meeting  \_\_\_\_\_\_\_\_ region meeting  Oct - Dec:  \_\_\_\_\_\_\_\_\_ region meeting  \_\_\_\_\_\_\_\_ region meeting  Jan - Mar:  \_\_\_\_\_\_\_\_\_ region meeting  \_\_\_\_\_\_\_\_ region meeting  April - June: \_\_\_\_\_\_\_\_\_ region meeting  \_\_\_\_\_\_\_\_ region meeting  **Upcoming activities:** |
| 2. Regional Sector-Based Workgroup Coordination BASIN(s): Include the specific Tactical Basin Plan strategy the workgroup will address and expected progress to achieve strategy. DELIVERABLE: Workgroup meeting dates and key outcomes as part of quarterly reports. COST: $0 | July – sept:  Oct - Dec:  Jan - Mar:  April - June:  **Upcoming activities:** |
| 3. Outreach and Technical Assistance BASIN(s): Include the specific Tactical Basin Plan strategy the outreach or technical assistance will address and expected progress to achieve strategy. DELIVERABLE: Completed outreach nForm for public education events. Summary of technical assistance and outreach activities and results in quarterly reports. COST: $0 | July – sept:  Oct - Dec:  Jan - Mar:  April - June:  **Upcoming activities:** |
| 4. Municipal Plan/ Bylaw Updates BASIN(s): Include the target towns for bylaw outreach or how these will be identified in the future. DELIVERABLE: report on outcomes from municipal plan and Bylaw support including towns that strengthen NFIP or adopt River Corridor bylaws as part of quarterly reports. COST: $0 | July – sept:  Oct - Dec:  Jan - Mar:  April - June:  **Upcoming activities:** |
| 5. Monitoring & Assessment BASIN(s): Include the water quality monitoring priority and how this task would address the monitoring need. DELIVERABLE: Outcomes from water quality monitoring support as part of quarterly reports. COST: $0 | July – sept:  Oct - Dec:  Jan - Mar:  April - June:  **Upcoming activities:** |
| 6. Tactical Basin Plan Development BASIN(s): Support TPB development by (Select and edit the following:) - data summarization related to \_\_\_\_ topic(s) - facilitating or participating in partner discussions related to \_\_\_ sector(s) - facilitation of input gathering from \_\_\_\_ stakeholders - providing or reviewing TBP conten t for \_\_\_ sectors - Hosting or participating in TBP public meetings. DELIVERABLE: Grantees will report on outcomes from Tactical Basin Planning support including content provided, outreach done, and/or meetings facilitated or supported as part of quarterly reports. COST: $0 | July – sept:  Oct - Dec:  Jan - Mar:  April - June:  **Upcoming activities:** |
| 7. Act 76 participation BASIN(s): Participation on \_\_\_\_\_\_\_\_\_ Basin Water Quality Council(s) and associated training OR participation in trainings around Act 76 without BWQC participation. DELIVERABLE: Grantees will report on BWQC meetings attended. COST: $0 | July – sept:  Basin \_\_ BWQC meeting  Basin \_\_ BWQC meeting. Trainnings:  Oct - Dec:  Basin \_\_ BWQC meeting  Basin \_\_ BWQC meeting. Trainnings:  Jan - Mar:  Basin \_\_ BWQC meeting  Basin \_\_ BWQC meeting. Trainnings:  April - June: Basin \_\_ BWQC meeting  Basin \_\_ BWQC meeting. Trainnings:  **Upcoming activities:** |

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| **Please provide any additional information regarding your anticipated workplan changes noted above in TRACK CHANGES. Your Basin Planner’s approval of this workplan report will serve as an approval of the proposed change.** |
| **Important: Clean Water Initiative Outreach Efforts.** If you conducted any clean water outreach as part of your TBP support funding, you must complete the ANR online CWIP outreach reporting form. The link below is to the outreach form instructions which includes a link to the form:  [**https://dec.vermont.gov/sites/dec/files/WID/CWIP/Clean%20Water%20Outreach%20Tracking%20-%20Grantees%20%26%20Contractors%20-%2002.10.23.pdf**](https://dec.vermont.gov/sites/dec/files/WID/CWIP/Clean%20Water%20Outreach%20Tracking%20-%20Grantees%20%26%20Contractors%20-%2002.10.23.pdf)  “Clean water outreach is defined as organized outreach to the public, stakeholders, and partners with the overarching intent of increasing adoption and effectiveness of projects to improve water quality. This may involve outreach to landowners to increase adoption of clean water projects, raise awareness on new or changing regulatory requirements, provide financial or technical assistance, or collect input on regulatory or funding programs to support clean water implementation. Outreach events are categorized as trainings, workshops, and public/stakeholder input meetings. Targeted or one-on-one technical assistance efforts should *not* be reported using ANR Online, as these activities are *not* considered clean water *outreach*and will be captured through other reporting mechanisms.” |