

CLEAN WATER BOARD  
SFY 2020 FINAL BUDGET (12/21/2018)

No.	Sector	Agency	Activity	Clean Water Funds	Capital Bill FY20	Total
1	Agriculture	AAFM	Agronomy Conservation Assistance Program (ACAP)	235,000	-	235,000
2	Agriculture	AAFM	Water Quality Grants to Partners and Farmers	2,050,000	4,000,000	6,050,000
3	Agriculture	AAFM	Operating	550,000	-	550,000
4	Agriculture	VHCB	Water Quality Farm Improvement & Retirement Projects	-	1,100,000	1,100,000
5	Nat'l Resources	VHCB	Land Conservation and Water Quality Projects	-	1,700,000	1,700,000
6	Innovation	All	Multi-Sector Innovation, DEC and Partner Support	2,555,000	-	2,555,000
7	Nat'l Resources	ANR-DEC (CWIP)	Natural Resources Restoration	450,000	2,200,000	2,650,000
8	Nat'l Resources	ANR-DEC (CWIP)	Lakes in Crisis Fund	50,000	50,000	100,000
9	Nat'l Resources	ANR-FPR	Forestry/Skidder Bridges	-	50,000	50,000
10	Roads	ANR-DEC (CWIP)	Municipal Roads Grants-in-Aid	3,700,000	-	3,700,000
11	Roads	VTrans	Municipal Better Roads	1,400,000	-	1,400,000
12	Stormwater	ANR-DEC (CWIP)	Municipal Stormwater Project Planning & Implt'ion	2,000,000	-	2,000,000
13	Stormwater	AoA	Stormwater Utility Payments (\$25K each)	125,000	-	125,000
14	Stormwater	ACCD	Better Connections (Stormwater planning)	100,000	-	100,000
15	Stormwater	ACCD	Downtown Trans Fund (Stormwater Best Mgt. Practices)	-	100,000	100,000
16	Wastewater	ANR-DEC	Wastewater Treatment Facility operators support	110,000	-	110,000
17	Wastewater	ANR-DEC (FED)	Clean Water State Revolving Fund (CWSRF)	-	2,500,000	2,500,000
18	Wastewater	ANR-DEC (FED)	Municipal Pollution Control Grants	-	3,300,000	3,300,000
19	Audit	AoA	Program Audit (10 V.S.A. § 1389b)	25,000	-	25,000
20			<b>Total Requested</b>	<b>13,350,000</b>	<b>15,000,000</b>	<b>28,350,000</b>
21			<b>FY20 Anticipated Revenue Projection as of Dec. 21, 2018</b>	<b>6,000,000</b>	<b>15,000,000</b>	<b>21,000,000</b>
22			<b>FY19 Carry-Over Estimate as of Dec. 21, 2018</b>	<b>1,100,000</b>		
23			<b>FY20 Gap (Line 23 = 22 - 21 - 20) as of Dec. 21, 2018</b>	<b>6,250,000</b>		